



## 2025-26 OPERATING BUDGET

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## **Strategic Vision: UNB Toward 2030**

### **Vision:**

We aspire to be a university of influence through excellence and innovation in research and teaching to enable positive social change across our communities.

### **Mission:**

To inspire and educate our people to become problem solvers and leaders in the world, undertake research that addresses societal challenges, and engage with our partners to build a more just, sustainable, and inclusive world.

### **Values:**

- Academic freedom
- Academic excellence
- Integrity, transparency, and respect
- Equity, diversity, and inclusion
- Financial and environmental sustainability
- Innovation, engagement, and collaboration

### **Commitment:**

Piluwitahasuwawuwakon. A Wolastoqey word which means “allowing your thinking to change so that action will follow in a good way toward truth,” and considering and sharing other world views, histories, and practices. We commit to walking this path together, as we are all treaty people.

### **Priorities:**

- Research impact
- Transformative education for the future
- Engagement and impact
- A people-centric, values-informed university community
- A modern, integrated, sustainable UNB

## Consolidated Budget Report

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## President's Message

Dear UNB Community,

I am pleased to present the operating budget for the fiscal year 2025-26. This budget reflects our unwavering commitment to advancing our Strategic Vision: UNB Toward 2030, which aims to position UNB as a university of influence through excellence and innovation in research and teaching.

The 2025-26 budget has been carefully prepared with a balanced approach, ensuring we continue supporting our academic programs, research initiatives, and student services while maintaining financial sustainability. Despite uncertainties stemming from policy changes by Immigration, Refugees and Citizenship Canada (IRCC) that affect the enrolment of undergraduate and graduate international students in Canada, we remain optimistic about our growth opportunities. Nevertheless, we are committed to a conservative outlook to ensure the long-term financial stability and sustainability of our mission.

In recent years, we have achieved so much together. This budget will allow us to continue making progress and build upon our strengths. The upcoming year and beyond may not be easy, but we are committed to finding a way forward for our UNB community and ensuring that we remain a preferred destination for students, faculty, and staff. I want to express my gratitude to the entire UNB community for your ongoing support and dedication.

Sincerely,



Dr. Paul J. Mazerolle

President and Vice-Chancellor

## Executive Summary

The 2025-26 operating budget was prepared with a focus on achieving a balanced budget and ensuring long-term sustainability. It represents the culmination of several months of planning and decisions of academic and administrative departments and units across our university. Significant efforts have been made to reduce, adjust, and reallocate operating funds to mitigate the risks and challenges faced in the higher education sector. Changes to Canadian immigration policy, shifts in the political landscape and ongoing inflationary pressures have created a more complex environment for budget planning and development.

Furthermore, the university has experienced various changes that began last year, including the establishment of the provost's office, integration of campus-specific units, and the implementation of a new one-budget process. These changes require time to be fully embedded, and this process has extended into the 2025-26 budget development cycle. A budget development framework was established at the start of the budget process, outlining the guiding principles, assumptions, and priorities for this cycle, which includes a multi-phased approach to the budget development process.

This document outlines a balanced operating budget of \$287.1 million for the 2025-26 fiscal year, representing an increase of 2.0% over the previous year. Included in this document is a summary of the operating budget, which encompasses ancillary budgets, the capital budget, projected endowment spending, and tuition rates and fees.

It is important to note that the operating budget is prepared on a cash basis, unlike the accrual basis used for the audited financial statements. Each restricted grant, contract, and trust account has a separate budget that conforms to the terms of the grant, contract, or gift agreement. These budgets are not included in this document.

The budget presented incorporates assumptions related to enrolment, wage increases, the nature of operations, and their expected impact on revenues and expenses. It also includes tuition rate increases and assumptions related to other revenues. While standard non-salary expense budgets have increased over the past two years, they will not change for 2025-26, except in key strategic areas.

This budget reflects an enrollment growth of 2.8% in alignment with academic plans. Additional resources have been allocated to faculties, research centres, and administrative units to support targeted growth initiatives.

The capital budget, specifically concerning restricted funds received from the provincial government and funds generated through the facilities improvement fee, was approved at the February 2025 meeting of the Board of Governors. These elements of the capital budget account for approximately 11.5% of the total capital budget. The complete Capital Budget is included in this document, with previously approved items outlined in the appendices.

## Budget Highlights

The 2025-26 operating budget is the second operating budget prepared under the guidance of a budget development framework, which outlines the guiding principles, assumptions, and priorities of the budget-planning process. Below is a summary of these guidelines and assumptions and other key budget highlights.

Balanced Budget	The operating budget is balanced. It has been prepared through a conservative lens with established in year contingencies to address the many uncertainties inherent in university's current operations.
Government Grant	The provincial government confirmed a 1.0% increase in the 2025-26 provincial operating grant. In addition, they confirmed that the 2024-25 performance funding would be added to the base.
Enrolment	The budget reflects an assumed enrolment increase of 2.8%, inclusive of student progression and first year enrolment. This is an increase over the Fall 2024 actual results and builds on the 2.1% growth achieved from Fall 2023 to Fall 2024.
Tuition Fees	Tuition rates have risen between 3.0% and 5.0% across various academic levels, faculties, and student categories, except for Law, which increased tuition by 8% as per its strategic plan. Increases in program fees for specific programs within the engineering and business fields have resulted in overall fee hikes that exceed the range.
Other Revenue	A 6.1% decrease in other revenue is due largely to an expected decrease in short-term investment income resulting from lower interest rates and cash balances as capital projects are financed internally during construction.
Salary and Compensation	Salary increases have been included at either the rate prescribed by a collective agreement or at management's best estimate where an employee group is non-bargaining or in situations where collective agreements will expire during the fiscal year.
Non-salary	Most departmental non-salary budgets remain unchanged, except for a 3.0% rise in maintenance expenses and a 19.6% increase in enterprise software costs due to higher site license fees and exchange rate fluctuations.
Utilities	2.0% - 4.5% increases have been incorporated to meet the rising cost of heating fuel, electricity, water and sewage.
Scholarships & Financial Aid	A 4.5% increase in scholarships and financial aid has been incorporated into the operating budget.
Ancillaries	Occupancy rates have been budgeted at an average of 93% for student residences while athletic facility operations, conference services, and the campus store continue to realign operations and achieve efficiencies.
Endowment & Trust	The endowment spending rate is budgeted at 4.0%. This results in budgeted annual spending of \$17.0 million.
Contingencies	Contingencies have been budgeted to mitigate the many uncertainties inherent in the University's operations.

## Operating Budget Financial Statement

	(\$000)			
University of New Brunswick	Actuals 2023-24	Budget* 2024-25	Proposed 2025-26	Budget Change %
<b>Revenue</b>				
Provincial Operating Grant	\$ 127,320.6	\$ 128,661.6	\$ 133,773.3	4.0%
Tuition Revenue	117,513.0	126,126.8	128,337.0	1.8%
Other Revenue	30,436.7	26,620.5	24,997.8	(6.1%)
<b>Total Revenue</b>	<b>275,270.3</b>	<b>281,408.9</b>	<b>287,108.1</b>	<b>2.0%</b>
<b>Expense</b>				
<b>Academic and Research</b>				
Faculties and Departments	153,784.3	155,352.4	160,266.2	3.2%
Library and Student Services	35,640.3	36,285.5	37,875.6	4.4%
Academic Support	9,736.4	16,886.1	18,297.6	8.4%
Non-Credit Instruction	4,692.8	4,654.8	3,706.8	(20.4%)
Sub-total	203,853.8	213,178.8	220,146.2	3.3%
<b>Administration and Support Services</b>				
Administration and Computing	29,583.0	28,899.8	28,480.2	(1.5%)
External Relations	6,730.8	8,843.4	9,224.9	4.3%
Maintenance and Utilities	31,202.6	36,452.5	36,479.7	0.1%
Sub-total	67,516.4	74,195.7	74,184.8	0.0%
<b>Less: In-year salary savings</b>	<b>(6,301.0)</b>	<b>(7,235.0)</b>	<b>(8,475.5)</b>	<b>17.1%</b>
<b>Total Operating Expense</b>	<b>265,069.2</b>	<b>280,139.5</b>	<b>285,855.5</b>	<b>2.0%</b>
Ancillary Operations (net expense)	1,447.6	1,269.4	1,252.5	(1.3%)
Growth Implementation	-	-	-	0.0%
Contribution to Capital	500.0	-	-	100.0%
Sub-total	1,947.6	1,269.4	1,252.5	(1.3%)
<b>Net Position before One-Time Items</b>	<b>8,253.5</b>	<b>0.0</b>	<b>(0.0)</b>	
Transfers from Internally Restricted Net Assets	-	-	-	
Surplus Allocation - Growth and Capital	(7,641.6)	-	-	
<b>Net Position</b>	<b>\$ 611.9</b>	<b>\$ 0.0</b>	<b>\$ (0.0)</b>	
<b>Net Position as a % of Budgeted Revenue</b>	<b>0.2%</b>	<b>0.0%</b>	<b>0.0%</b>	

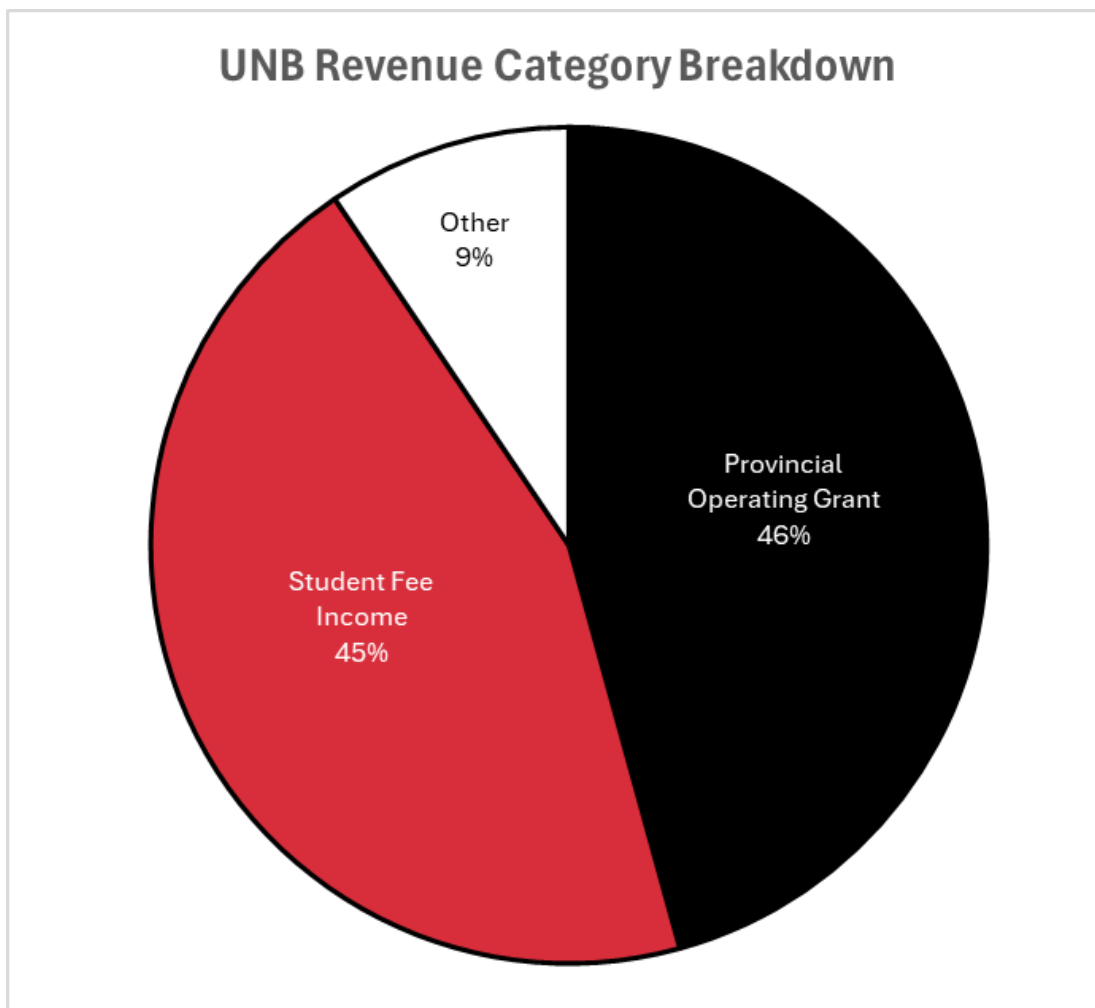
\* Certain budgeted expenditures from the prior period have been reclassified to conform to the current year's presentation



## Revenues

Operating revenues are primarily (91%) generated from the provincial operating grant and student fees, including tuition. The provincial operating grant constitutes only 46% of the total revenue, down from approximately 60% in 2019-20. Other revenue sources, which account for 9% of the university's total budgeted revenue, include short-term investment income, funding for indirect research costs, contract research overhead, one-time government funding for specific programs or initiatives, and non-tuition-related unit-generated revenue.

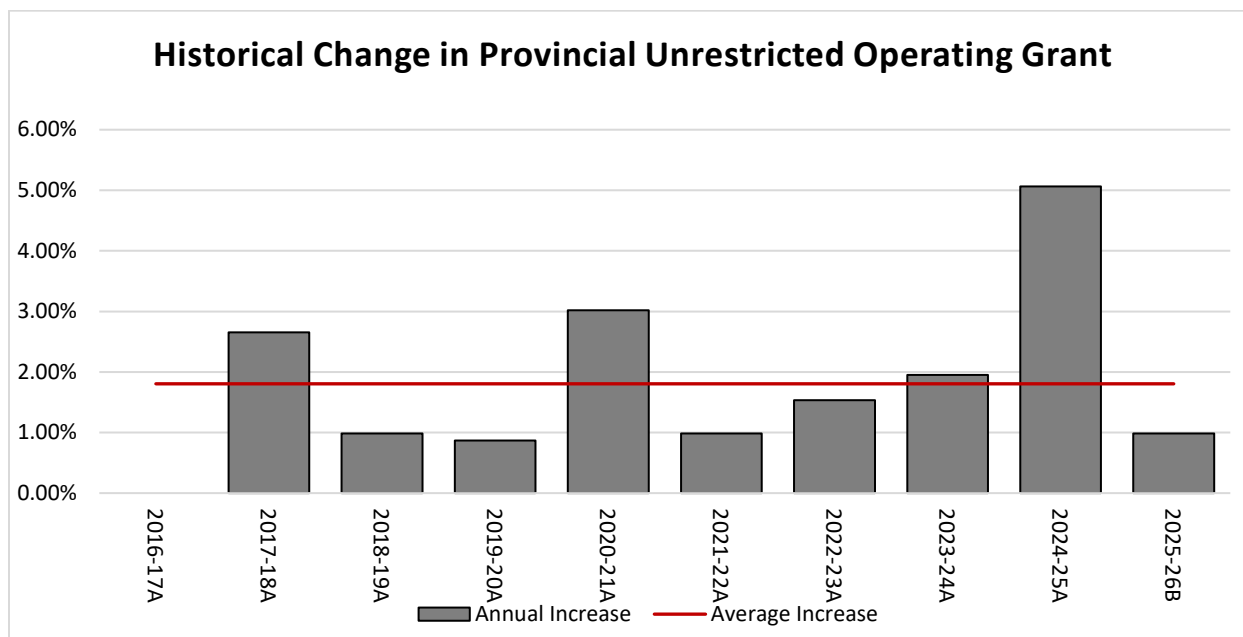
The University is planning a 2.0% increase, or \$5.7 million, in total operating revenues for 2025-26, reaching \$287.1 million.





## Operating Grant

As noted in the summary above, the University is budgeting a 1.0% increase in the unrestricted operating grant for fiscal year 2025-26. This increase surpasses the prior year's unrestricted operating grant, including the unbudgeted performance funding for 2024-25. The performance funding for fiscal year 2024-25 has been added to the base for 2025-26.



- In 2022-23, the provincial government introduced annual performance-based grant funding.
- Performance funding received in 2024-25 has been included in the base for 2025-26 budget.
- The significant increase in 2020-21 resulted from reinstating the funding formula related to the enrolment-based portion of the grant.
- The average annual growth in the provincial operating grant for the 10 years captured above is 1.8%.

## Enrolment & Tuition Revenue

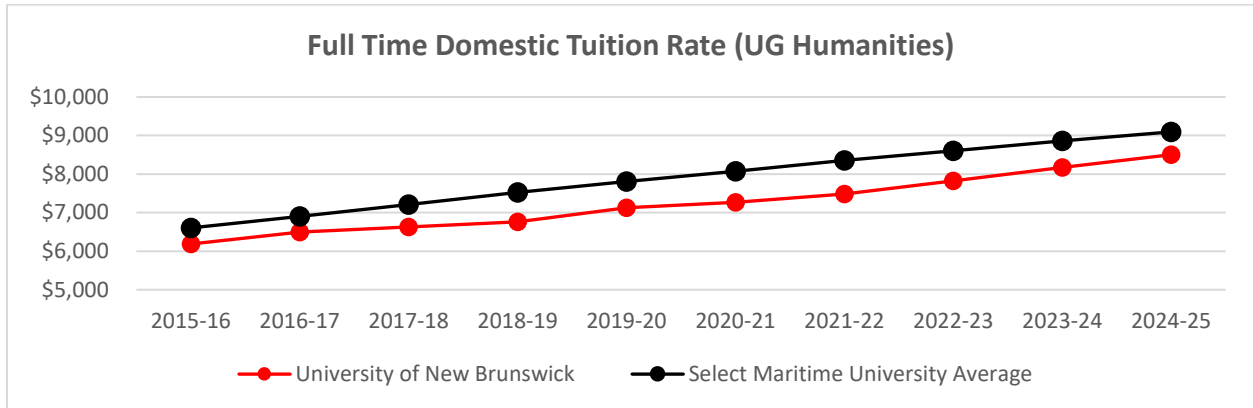
UNB plans to maintain its enrolment growth trajectory for Fall 2025, forecasting an overall increase in enrolment to 9,859 FTE (+273 FTE or 2.8%). The campus registrars predict that Fall 2025 undergraduate enrolment will rise to 8,356 FTE (+3.4% compared to the actual Fall 2024 figures). This anticipated increase of 273 FTE, primarily among undergraduates, includes +123 international and +150 domestic students.

While there is some targeted growth in high-demand areas for Fall 2025, much of this increase stems from domestic undergraduate students continuing their education from the Fall 2024 cohort. The increases are based on application trends and actual enrolments from 2024, which indicate growth in undergraduate programs such as Arts, Science, Education, Engineering, and Nursing. The rise in international graduate full-time equivalents to 679 for Fall 2025 represents only a 0.7% increase, despite a decline from Fall 2024, which experienced a drop to 674 from the Fall 2023 level of 914. Other growth reflects areas identified as having the potential to expand, where demand has been assessed by the Recruitment Office.

The School of Graduate Studies projects graduate enrolment in Fall 2025 to be 1,503 FTE, which is one less than the 1,504 in Fall 2024. There was a 12% drop in graduate FTE, decreasing to 1,504 in Fall 2024 from 1,703 in Fall 2023, primarily due to changes in immigration policies that affected study visa approvals, with the largest declines observed in the Faculties of Business and Computer Science. However, there is an expectation that, through new partnerships, initiatives such as the online MBA, and various recruitment strategies, the decline in international graduate enrolments may not recur in Fall 2025. Consequently, the university can sustain base graduate enrolment for long-term growth and sustainability.

A review of tuition rates, as illustrated in the table below, highlights that the average Maritime tuition rate exceeds the base rate at UNB. A tuition working group was formed in the fall of 2023 to analyze and compare UNB's tuition rates with those of our peers and to evaluate demand. Based on this analysis and in accordance with the Budget Development Framework, the proposed tuition rate increases for 2025-26, categorized by academic level, faculty, and domestic or international status, range from 3.0% to 5.0%, with an average increase of 4.5%. The Faculty of Law, which proposes an 8% increase to align with its strategic vision, is an exception. Program fee increases in engineering and business have resulted in some programs experiencing combined increases beyond this range.

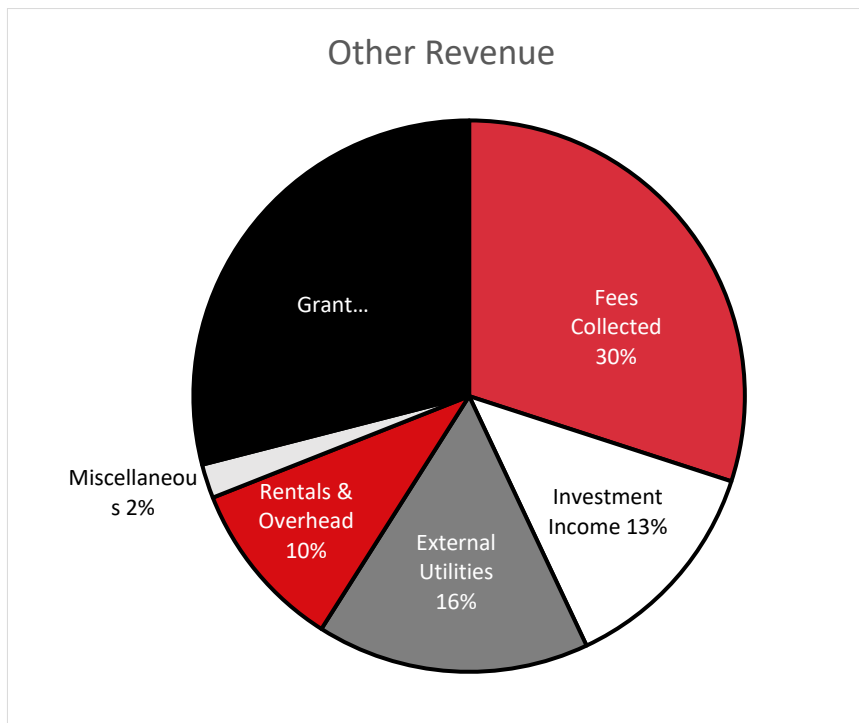
## Enrolment & Tuition Revenue (continued)



Appendix A includes past enrolment and assumptions up to 2025-26. Appendix B contains recommended changes to Tuition and Fees.

## Other Revenue

The 2025-26 operating budget reflects \$25.0 million in revenue from sources other than the provincial operating grant and student fees. This marks a \$1.6 million decrease (6.1%) from the previous year, primarily due to a projected decline in short-term investment income. The other categories, illustrated in the chart below, changed slightly.



**Other Revenue (continued)**

<b><u>Category</u></b>	<b><u>Amount (change)</u></b>	<b><u>Description</u></b>
External Utilities	\$3.8 million (+\$0.2 million)	Charge to external users for steam
Fees Collected	\$7.6 million (+\$0.8 million)	Parking revenue and fines, application fees, facilities access, wellness, U-Rec/ & Athletics, admission to events
Grants	\$7.3 million (+\$0.1 million)	Research support fund, Health and Wellness, Family and Community, LPN Bridge Program
Investment Income	\$3.2 million (\$-1.7 million)	Income earned from the short-term investment fund
Rentals and Research Overhead	\$2.5 million (\$-0.7 million)	Cost recoveries, net research overhead, leases
Miscellaneous	\$0.6 million (\$-0.3 million)	Other miscellaneous revenue generated within the faculties or departments, for example, prosthetics sales in Bio-Medical Engineering

## Operating Expenditures

### Composition of Operating Expenses

#### Academic and Research Costs<sup>1</sup>

<b>Faculties and Departments</b>	Faculties and Departments include all direct costs of faculties, academic departments (including salaries of academic deans and their offices), graduate school, credit extension, and other academic functions and expenditures attributable to this function.
<b>Library and Student Services<sup>2</sup></b>	<p>Library costs include the institution's archives and other activities related to the institution's main library and faculty or departmental libraries. The expenditure includes the salary and wage costs of providing library services as well as the cost of books and periodicals.</p> <p>Student Services costs include the cost of services (other than direct teaching, research, and administrative services) provided to students by the university. These services include:</p> <ul style="list-style-type: none"><li>• Counselling and student health services</li><li>• Career guidance, placement services, and student advising</li><li>• Intramurals and intercollegiate athletics</li><li>• Bursaries, scholarships as well as financial aid administration</li><li>• Student programs including student centres</li></ul>
<b>Academic Support</b>	<p>Academic Support includes all activities provided by the university in direct support of Faculties and Departments. These activities include:</p> <ul style="list-style-type: none"><li>• Provost and Vice Provost offices</li><li>• Research administration</li><li>• Registrar offices</li><li>• Convocation and ceremonies</li><li>• Global learning and recruitment</li></ul>
<b>Non-Credit Instruction<sup>3</sup></b>	Non-Credit Instruction includes lectures, courses and similar activities that are not recognized by the institution for the purpose of granting credit. Non-credit programs are usually offered through continuing education units.

1 In 2023-24 changes were made to expense descriptions and categories to align with guidance established by the Canadian Association of University Business Officers (CAUBO).

2 Formerly Academic and Student Support.

3 Formerly Online and Outreach.

4 Formerly Administration and Development.

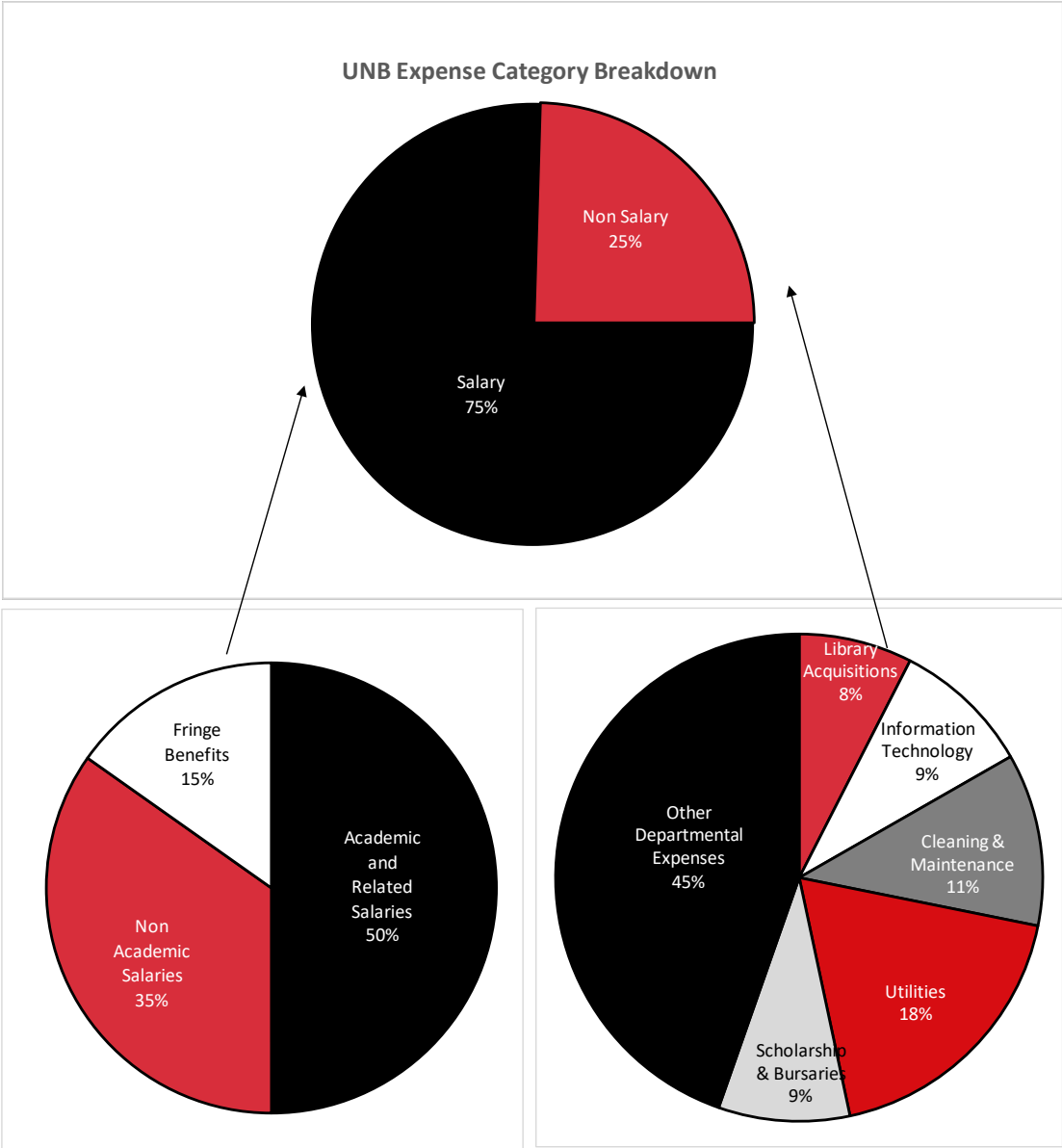
## Composition of Operating Expenses (continued)

### Administration and Support Services Costs<sup>1</sup>

<b>Administration and Computing</b>	<p>Administrative service costs are those that support all functions of the university. These services include:</p> <ul style="list-style-type: none"><li>• President, secretariat offices</li><li>• Vice President Administration &amp; Finance office</li><li>• Legal services</li><li>• Finance, including audit, accounting, budget and treasury</li><li>• People and culture</li><li>• Institutional research</li><li>• Health, safety, and risk management</li></ul> <p>Computing costs include the activities of centralized computing and communication facilities.</p>
<b>External Relations</b>	<p>External relations include fundraising, development, alumni, public relations and public information or external communications.</p>
<b>Maintenance and Utilities</b>	<p>Maintenance and utilities includes expenditures related to the physical facilities of the university. This covers the physical plant office, space planning, maintenance of buildings and grounds, custodial services, utilities, vehicle operations, security and traffic, repairs and furnishings, renovations and alterations, mail delivery services, long-term space, and property rental.</p>

<sup>1</sup> In 2023-24 changes were made to expense descriptions and categories to align with guidance established by the Canadian Association of University Business Officers (CAUBO).

Operating Expenses





## Operating Expenses (continued)

Total expenses of \$285.9 million primarily stem from salaries and benefits, representing approximately 75% of the university's total expenditures. Salary costs are anticipated to increase due to faculty rank progression, merit increases for staff, and signed collective agreements governed by other union contracts. Additionally, projected market adjustments have been factored into the budget. Increments for collective agreements that expire during the year are determined by management's best estimate of future outcomes in collective bargaining.

With a few exceptions, standard non-salary expense budgets have remained unchanged for 2025-26. Actively managing discretionary spending was one of the key strategies employed by the university to achieve a balanced budget. Areas of exception include maintenance and utilities, which experienced increases of between 2.0% and 4.5%; scholarships and financial aid, which saw an increase of 4.8%; and other targeted additions aligned with strategic growth initiatives.

A breakdown of expenses by category is presented below.

	Academic & Related Salaries	Non-Academic Salaries	Fringe Benefits	Non-Salary Expenses	Grand Total
Faculties and Departments	\$ 106,993,981	\$ 19,392,377	\$ 21,515,061	\$ 12,364,758	\$ 160,266,177
Library and Student Services	3,870,508	14,476,518	3,431,358	16,097,194	37,875,578
Academic Support	163,081	9,928,612	2,239,481	5,966,457	18,297,631
Non Credit Instruction	7,510	2,247,526	369,740	1,082,012	3,706,788
Administration and Computing	-	15,452,447	2,834,249	10,193,536	28,480,232
External Relations	-	5,261,070	1,181,288	2,782,569	9,224,927
Maintenance & Utilities	-	10,517,996	2,210,008	23,751,723	36,479,727
Salary Saving	-	-	-	-	(8,475,506)
	<u>\$ 111,035,080</u>	<u>\$ 77,276,546</u>	<u>\$ 33,781,185</u>	<u>\$ 72,238,249</u>	<u>\$ 285,855,554</u>



## **Ancillary Budgets**

As UNB continues to realign functions and responsibilities across both campuses to adopt a unified "One UNB" approach, establishing a centralized Ancillary Services division has become a top priority for the President and the University in the fiscal year 2024-25. The objective is to integrate decentralized elements, identify efficiencies, and adopt a cohesive team approach while enhancing the student experience. During the fiscal year 2025-26, under the leadership of the new associate vice president of Ancillary Services, transitions will continue and identifying cost savings and exploring new revenue-generating opportunities will remain a priority.

Ancillary Services provide essential functions that improve the overall quality of the student experience. The unit aims to achieve self-sufficiency, operating on a break-even basis over the long term while contributing to the university's financial sustainability. Although ancillary units are ineligible for government funding related to regular infrastructure renewal, some qualify for specific government programs such as the University Deferred Maintenance Program. Across all units, Ancillary Services is projecting a loss of \$1.3 million for 2025-26.

This section of the budget provides an overview of Ancillary operations.

### **Residences**

For the 2025-26 academic year, our residences in Fredericton, Elizabeth Parr Johnson and Magee House (suite style) are projected to achieve occupancy rates of 96% and 98%, respectively. The overall occupancy for traditional residences in Fredericton is budgeted at 92%, totaling 986 beds. Following renovations, Neville House reopened in September 2024 and is budgeted for 92% occupancy (72 beds). McLeod House was demolished in 2024 as planned.

The budget includes a 92% occupancy rate for our residences in Saint John, for a total of 322 beds. This 92% occupancy aligns with the actual figures for 2024-25, and the Beckett residences are the top choice for UNB students, boasting an occupancy rate of nearly 93%. The other two buildings (Dunn and Mackay) each had a 90% occupancy rate in the previous fiscal year.

### **Residence Meal Plans**

The meal base plan for 2024-25 is set at \$5,670, or \$25.61 per day, for the academic year. The 2025-26 rates for meal plans are expected to rise by 3.25%, leading to a daily rate of \$26.44. This percentage increase and two additional meal days in 2025-26 (221 days to 223 days) will result in a higher base meal plan of \$5,897 for the academic year. Students will still have the option to purchase flex dollars in the amounts of \$100, \$300, and \$550.

## Ancillary Budgets (continued)

### Residence Occupancy Levels

Residence	Campus	Maximum Capacity	2023-24 Budget Occupancy	2024-25 Budget Occupancy	2025-26 Budget Occupancy	Occupancy Rate 25-26
Sir James Dunn Hall	SJ	77	75	75	71	92%
Dr. Colin B MacKay Residence	SJ	170	162	162	153	90%
Barry and Flora Beckett Residence	SJ	104	99	99	98	94%
Elizabeth Parr Johnston Residence (Suite Style)	FR	165	157	157	159	96%
Magee House (Apartments)	FR	102	100	100	100	98%
Aitken House*	FR	86	81	78	79	92%
Bridges House	FR	97	90	86	86	89%
Harrison House	FR	97	90	86	86	89%
Joy W. Kidd House	FR	160	153	153	154	96%
Lady Beaverbrook Residence	FR	64	60	58	58	91%
Lady Dunn Hall	FR	85	80	79	80	94%
MacKenzie House	FR	99	93	89	89	90%
Neill House	FR	94	88	82	82	87%
Tibbits Hall	FR	126	119	116	119	94%
Neville-Jones House	FR	78	0	71	72	92%
<b>Total Beds Available</b>		<b>1604</b>	<b>1447</b>	<b>1491</b>	<b>1486</b>	<b>93%</b>

### Aitken University Centre

The Aitken University Centre (AUC) is home to the UNB REDS women's and men's hockey teams, recreation services, and various other sports clubs. It also hosts sporting events, as well as educational, entertainment, and cultural events.

Despite efforts to improve facility utilization and introduce cost-reduction strategies, the AUC continues to operate with an increasing deficit. In 2025-26, additional analysis will be conducted to ensure venue optimization.

### Turf Field and Dome

The turf field and dome facility is a year-round complex, with the dome raised in mid-November to accommodate winter activities and lowered at the end of April for summer outdoor experiences. In recent years, several capital renewal projects have been completed to provide a consistent and enhanced user experience. With these improvements, the turf field and dome facility is expected to generate a modest profit.

Similar to the AUC, additional analysis will occur in 2025-26 to ensure venue optimization.

### Conference Services and Wu Centre

Following a financial adjustment to the Conference Services budget due to the removal of the summer student residence program, Conference Services is rebuilding its business model. In the 2025-26 fiscal year, this unit is expected to achieve a full staff complement to support the on-campus community with all its conference service needs. Conference Services will focus on increasing the Wu Centre's local and regional customer and group usage through a comprehensive service approach for clients. Wu Endowment Funds have been allocated to enhance the Kent Auditorium, providing a modern A/V experience by installing new video walls and an upgraded sound system. Furthermore,

### Ancillary Budgets (continued)

Conference Services will collaborate closely with our residence team to maximize the use of campus resources and accommodations.

#### Saint John Campus Store

The Saint John Campus Store is now in its third full academic year. There has been a strong emphasis on enhancing the shopping experience and customer service, resulting in an 8% increase in textbook unit sales and a 6% rise in sales of other course materials, including lab coats and supplies.

The shift from traditional texts and course materials to a primarily digital format has reduced the margin that the bookstore usually charges for these materials. The benefits of a digital format have allowed the bookstore to operate with a smaller staff and have significantly lowered expensive shipping costs.

The store expects to operate at a deficit for one more year. However, with the move to the new location, projected enrolment growth, collaboration with internal partners, increased faculty adoption of curriculum materials, and additional potential revenue opportunities, we anticipate being well on our way to financial sustainability and success.

The following table details the contributions (net costs) from the ancillary budgets.

<b>Ancillary Budgets 2025-26</b>	<b>Net Results (\$000)</b>
Residence System	\$ (398.6)
Aitken Centre	(557.1)
Conference Services and Wu Centre	(259.4)
Saint John Campus Store	(50.0)
Turf Field and Dome	12.6
<b>Ancillary Total</b>	<b>\$ (1,252.5)</b>

See Appendix C for a more detailed breakdown of the above budget.

## **Trust and Endowment Spending**

### **Approved Endowment Spending Rate**

The University's objective is to establish a sustainable, competitive, long-term target endowment spending rate (policy rate) that promotes inter-generational equity, specifically inflation protection. Stability and predictability are essential for planning scholarships and other programs and activities that depend on trust and endowment spending.

The Investments Committee conducts an annual review of the policy rate. Several key indicators are assessed to establish the suitable policy rate and the recommended level of endowment spending for the upcoming fiscal year. These key indicators include the status of endowment spending and inflation reserves, expectations for future returns, donor perspectives, and best practices from other institutions.

Every April, the Board of Governors approves the long-term spending rate and the recommended level of endowment spending for the upcoming fiscal year. The long-term spending rate has remained at 4.0% since 2013-14.

### **Trust and Endowment Spending**

The total amount available for spending from Trust and Endowment accounts for the fiscal year 2025-26 is estimated at \$17.0 million, based on a 4.0% spending rate (each 0.5% change in the policy rate affects the amount available for spending by approximately \$2.0 million).

This amount was calculated by applying a 4.0% spending rate to the 48-month average market value of the long-term investment portfolio on December 31, 2024. The following chart shows the estimated breakdown of the amount available to spend between endowed and non-endowed accounts. The funds will be allocated to each trust and endowment account on April 30, 2025, based on each account's weighted market value balance as of that date.

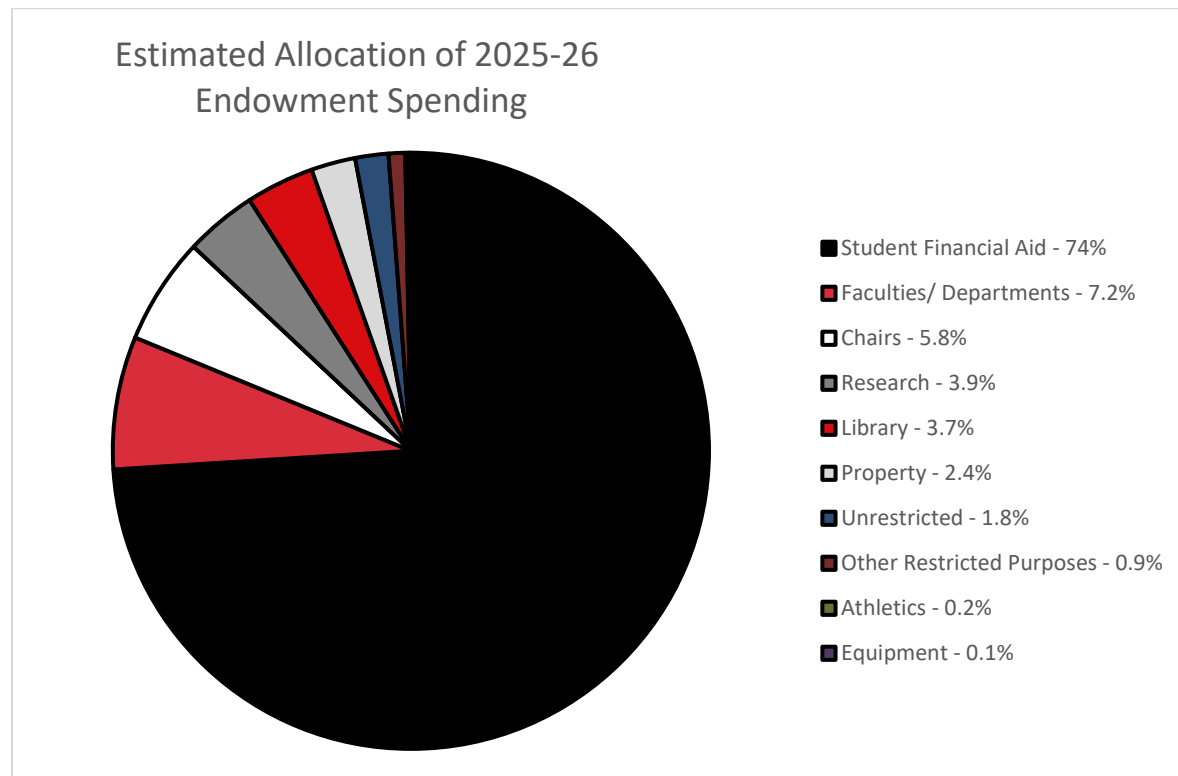
The total balance in non-endowed trust accounts can be spent at any time. However, the following chart assumes a 4.0% spending rate for each account. Any unused balances from prior years that are available for spending can also be utilized in fiscal 2025-26 and are not included in the chart.

## Trust and Endowment Spending (continued)

The following chart shows the total projected available funds to spend from Trust and Endowment accounts and the likely distribution for fiscal 2025-26.

	(\$millions)
Externally Endowed	\$ 11.2
Internally Endowed	0.7
<b>Total Endowed</b>	<b>12.0</b>
Externally Restricted Trust	3.0
Internally Restricted Trust	1.8
<b>Total Non-Endowed</b>	<b>4.8</b>
Employee Benefits Account	0.2
<b>Total Spending</b>	<b>\$ 17.0</b>

The estimated allocation available to spend for the endowment accounts, based on the purposes identified by donors, is reflected in the chart below.



## Capital Budget

Annually, the university makes strategic capital investments across our campuses. Despite these ongoing investments, as one of Canada's oldest universities, the accumulated deferred maintenance (ADM), estimated at \$347.5 million, remains a challenge. According to the latest report by Gordian (formerly Sightlines), UNB needs to allocate at least \$28.9 million each year for deferred maintenance to prevent further increase in this liability and approximately \$52.2 million annually, excluding new construction, to reduce ADM. Unfortunately, unless the operating account shows a surplus or we generate additional capital revenues, we are confronted with the reality that our resources are inadequate to address the deferred maintenance liability.

As noted earlier, in February 2025, the Board of Governors approved a portion of the university's capital budget. More specifically, they approved projects related to the provincial restricted operating grants for alterations and renovations, non-space initiatives, and the university's deferred maintenance program, as well as capital projects funded through the facilities improvement fee. These early approvals enable projects to be tendered before the construction season, ensuring competitive prices and timelines that align with the university's academic year.

The table below summarizes funding sources for the 2025-26 Capital Budget by category, while Appendix D provides further details of previously approved and proposed capital projects.

<b>Sources of Capital Funding 2025-2026</b>	
(\$ millions)	
	<b>Total</b>
<b>Building and Spaces</b>	
Major Capital Construction	\$ 57.60
Provincial Alteration & Renovation Grant	2.78
Land and Rental Revenue	1.95
Facilities Improvement Fee	1.72
Provincial University Deferred Maintenance Program	1.06
Operating	0.80
Energy Management Program	0.76
	<b>\$ 66.67</b>
<b>Equipment and Technology</b>	
Provincial Non-Space Grant	\$ 2.48
Student Technology fee	0.54
	<b>\$ 3.02</b>
<b>Total</b>	<b>\$ 69.69</b>



## **Appendices**

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## Appendix A – Student Enrolment (FTE)

### University of New Brunswick

Year	Undergrad		Undergrad	Graduate		Graduate	Total	Change	%Change
	Dom	Int	Total	Dom	Int	Total			
2016-17	6,624	734	7,359	837	358	1,195	8,554	(373)	(1.9%)
2017-18	6,648	700	7,348	833	389	1,222	8,570	17	0.2%
2018-19	6,704	659	7,363	802	460	1,262	8,625	55	0.6%
2019-20	6,574	736	7,310	799	549	1,348	8,658	33	0.4%
2020-21	6,314	734	7,047	799	461	1,260	8,307	(351)	(4.1%)
2021-22	6,289	811	7,100	827	781	1,608	8,708	401	4.8%
2022-23	6,208	1,066	7,274	830	871	1,701	8,975	267	3.1%
2023-24	6,232	1,458	7,690	787	916	1,703	9,393	418	4.7%
2024-25	6,477	1,605	8,082	830	674	1,504	9,586	193	2.1%
2025-26B	6,633	1,723	8,356	824	679	1,503	9,859	273	2.8%

### Fredericton Campus

Year	Undergrad		Undergrad	Graduate		Graduate	Total	Change	%Change
	Dom	Int	Total	Dom	Int	Total			
2016-17	5,174	471	5,645	760	302	1,062	6,707	(295)	(2.0%)
2017-18	5,089	472	5,561	760	310	1,070	6,631	(77)	(1.1%)
2018-19	5,156	453	5,609	730	386	1,116	6,725	94	1.4%
2019-20	5,053	499	5,552	726	446	1,172	6,724	(1)	(0.0%)
2020-21	4,816	499	5,315	714	411	1,125	6,440	(284)	(4.2%)
2021-22	4,799	617	5,416	739	529	1,268	6,684	244	3.8%
2022-23	4,729	828	5,557	740	673	1,413	6,970	286	4.3%
2023-24	4,766	1,148	5,914	701	771	1,472	7,386	416	6.0%
2024-25	4,892	1,252	6,144	729	580	1,309	7,453	67	0.9%
2025-26B	5,039	1,370	6,409	718	593	1,311	7,720	267	3.6%

### Saint John Campus

Year	Undergrad		Undergrad	Graduate		Graduate	Total	Change	%Change
	Dom	Int	Total	Dom	Int	Total			
2016-17	1,451	263	1,714	76	56	132	1,846	(78)	(1.8%)
2017-18	1,559	228	1,788	73	79	152	1,939	93	5.1%
2018-19	1,548	206	1,754	72	74	146	1,900	(39)	(2.0%)
2019-20	1,520	238	1,758	73	103	176	1,934	34	1.8%
2020-21	1,498	234	1,732	85	50	135	1,867	(67)	(3.4%)
2021-22	1,490	194	1,684	88	252	340	2,024	157	8.4%
2022-23	1,479	238	1,717	90	198	288	2,005	(19)	(0.9%)
2023-24	1,466	310	1,776	86	145	231	2,007	2	0.1%
2024-25	1,585	353	1,938	101	94	195	2,133	126	6.3%
2025-26B	1,594	353	1,947	106	86	192	2,139	6	0.3%

## Appendix B1 –Tuition and Related Fees Schedule

University of New Brunswick

Student Tuition & Related Fees for 2025-26 <sup>1</sup>

	2020-21	2021-22	2022-23 <sup>2</sup>	2023-24	2024-25	2025-26	Recommended Change from 2024- 25	
							\$	%
<b>UNDERGRADUATE TUITION FEES</b>								
(INCLUDING STUDENTS IN A QUALIFYING YEAR)								
<b>Applied Management (Online)</b>								
Full-time students - Domestic						10,683	10,683	0.00%
Full-time students - International						22,294	22,294	0.00%
Per course (0-5 credit hours) - Domestic						1,068	1,068	0.00%
Per course (0-5 credit hours) - International						2,229	2,229	0.00%
Per course (6-11 credit hours) - Domestic						2,136	2,136	0.00%
Per course (6-11 credit hours) - International						4,458	4,458	0.00%
<b>Arts &amp; School of Leadership Studies (BIS only)<sup>3</sup></b>								
Full-time students - Domestic	7,270	7,488	7,825	8,177	8,504	8,908	404	4.75%
Full-time students - International	17,023	17,534	18,323	19,148	19,627	20,265	638	3.25%
Per course (0-5 credit hours) - Domestic	727	748	783	818	850	891	41	4.82%
Per course (0-5 credit hours) - International	1,702	1,752	1,832	1,915	1,963	2,027	64	3.26%
Per course (6-11 credit hours) - Domestic	1,454	1,496	1,566	1,636	1,700	1,782	82	4.82%
Per course (6-11 credit hours) - International	3,404	3,504	3,664	3,830	3,926	4,054	128	3.26%
<b>Management (Fredericton)</b>								
Full-time students - Domestic	8,992	9,244	9,660	10,095	10,347	10,683	336	3.25%
Full-time students - International	18,745	19,290	20,158	21,065	21,592	22,294	702	3.25%
Per course (0-5 credit hours) - Domestic	899	925	966	1,010	1,035	1,068	33	3.19%
Per course (0-5 credit hours) - International	1,874	1,929	2,016	2,107	2,159	2,229	70	3.24%
Per course (6-11 credit hours) - Domestic	1,798	1,850	1,932	2,020	2,070	2,136	66	3.19%
Per course (6-11 credit hours) - International	3,748	3,858	4,032	4,214	4,318	4,458	140	3.24%
<b>Business (Saint John)</b>								
Full-time students - Domestic	8,442	8,694	9,085	9,494	9,731	10,683	952	9.78%
Full-time students - International	18,195	18,740	19,583	20,464	20,976	22,294	1,318	6.28%
Per course (0-5 credit hours) - Domestic	844	869	909	949	973	1,068	95	9.76%
Per course (0-5 credit hours) - International	1,819	1,873	1,958	2,046	2,098	2,229	131	6.24%
Per course (6-11 credit hours) - Domestic	1,688	1,738	1,818	1,898	1,946	2,136	190	9.76%
Per course (6-11 credit hours) - International	3,638	3,746	3,916	4,092	4,196	4,458	262	6.24%
<b>Computer Science</b>								
Full-time students - Domestic	8,234	8,480	8,862	9,261	9,631	10,088	457	4.75%
Full-time students - International	17,987	18,526	19,360	20,231	20,737	21,411	674	3.25%
Per course (0-5 credit hours) - Domestic	823	848	886	926	963	1,009	46	4.78%
Per course (0-5 credit hours) - International	1,798	1,852	1,936	2,023	2,074	2,141	67	3.23%
Per course (6-11 credit hours) - Domestic	1,646	1,696	1,772	1,852	1,926	2,018	92	4.78%
Per course (6-11 credit hours) - International	3,596	3,704	3,872	4,046	4,148	4,282	134	3.23%
<b>Education<sup>4</sup></b>								
Full-time students - Domestic	7,270	7,488	7,825	8,177	8,381	8,653	272	3.25%
Full-time students - International	17,023	17,534	18,323	19,148	19,627	20,265	638	3.25%
Per course (0-5 credit hours) - Domestic	727	748	783	818	838	865	27	3.22%
Per course (0-5 credit hours) - International	1,702	1,752	1,832	1,915	1,963	2,027	64	3.26%
Per course (6-11 credit hours) - Domestic	1,454	1,496	1,566	1,636	1,676	1,730	54	3.22%
Per course (6-11 credit hours) - International	3,404	3,504	3,664	3,830	3,926	4,054	128	3.26%
<b>Engineering<sup>5</sup></b>								
Full-time students - Domestic	10,114	10,372	10,839	11,327	11,837	12,399	562	4.75%
Full-time students - International	19,867	20,418	21,337	22,297	23,300	24,407	1,107	4.75%
Per course (0-5 credit hours) - Domestic	1,011	1,037	1,084	1,133	1,184	1,240	56	4.73%
Per course (0-5 credit hours) - International	1,986	2,041	2,134	2,230	2,330	2,441	111	4.76%
Per course (6-11 credit hours) - Domestic	2,022	2,074	2,168	2,266	2,368	2,480	112	4.73%
Per course (6-11 credit hours) - International	3,972	4,082	4,268	4,460	4,660	4,882	222	4.76%
<b>Forestry &amp; Environmental Management<sup>2</sup> and School of Leadership Studies (BPhil only)<sup>6</sup></b>								
Full-time students - Domestic	7,612	7,840	8,193	8,562	8,904	9,327	423	4.75%
Full-time students - International	17,365	17,886	18,691	19,532	20,313	21,278	965	4.75%
Per course (0-5 credit hours) - Domestic	761	784	819	856	890	933	43	4.83%
Per course (0-5 credit hours) - International	1,736	1,788	1,869	1,953	2,031	2,128	97	4.78%
Per course (6-11 credit hours) - Domestic	1,522	1,568	1,638	1,712	1,780	1,866	86	4.83%
Per course (6-11 credit hours) - International	3,472	3,576	3,738	3,906	4,062	4,256	194	4.78%
<b>Health</b>								
Full-time students - Domestic	7,270	7,488	7,825	8,177	8,545	8,951	406	4.75%
Full-time students - International	17,023	17,534	18,323	19,148	19,914	20,860	946	4.75%
Per course (0-5 credit hours) - Domestic	727	748	783	818	855	895	40	4.68%
Per course (0-5 credit hours) - International	1,702	1,752	1,832	1,915	1,991	2,086	95	4.77%
Per course (6-11 credit hours) - Domestic	1,454	1,496	1,566	1,636	1,710	1,790	80	4.68%
Per course (6-11 credit hours) - International	3,404	3,504	3,664	3,830	3,982	4,172	190	4.77%

<sup>1</sup> All fee changes for 2025-26 will take effect as of September 1, 2025

<sup>2</sup> Prior to 2022-23 Tuition and International Fee Differential were charged separately

<sup>3</sup> While the full-time rates listed represent the tuition for two terms (Fall and Winter), some programs in Education, Engineering and School of Leadership Studies may bill full-time rate in Summer term rather than a per course basis.

## Appendix B1 –Tuition and Related Fees Schedule (continued)

### University of New Brunswick Student Tuition & Related Fees for 2025-26 <sup>1</sup>

UNDERGRADUATE TUITION FEES (INCLUDING STUDENTS IN A QUALIFYING YEAR)	2020-21	2021-22	2022-23 <sup>2</sup>	2023-24	2024-25	2025-26	Recommended Change from 2024-25	
							\$	%
<b>Health Sciences</b>								
Full-time students - Domestic	7,270	7,488	7,825	8,177	8,504	8,908	404	4.75%
Full-time students - International	17,023	17,534	18,323	19,148	19,627	20,559	932	4.75%
Per course (0-5 credit hours) - Domestic	727	748	783	818	850	891	41	4.82%
Per course (0-5 credit hours) - International	1,702	1,752	1,832	1,915	1,963	2,056	93	4.74%
Per course (6-11 credit hours) - Domestic	1,454	1,496	1,566	1,636	1,700	1,782	82	4.82%
Per course (6-11 credit hours) - International	3,404	3,504	3,664	3,830	3,926	4,112	186	4.74%
<b>Kinesiology</b>								
Full-time students - Domestic	8,096	8,338	8,713	9,105	9,469	9,919	450	4.75%
Full-time students - International	17,849	18,384	19,211	20,075	20,878	21,870	992	4.75%
Per course (0-5 credit hours) - Domestic	810	834	871	911	947	992	45	4.75%
Per course (0-5 credit hours) - International	1,785	1,838	1,921	2,008	2,088	2,187	99	4.74%
Per course (6-11 credit hours) - Domestic	1,620	1,668	1,742	1,822	1,894	1,984	90	4.75%
Per course (6-11 credit hours) - International	3,570	3,676	3,842	4,016	4,176	4,374	198	4.74%
<b>Law (enrolled September 2019)</b>								
Full-time students - Domestic	11,900	12,256	12,808	13,833	14,940	16,135	1,195	8.00%
Full-time students - International	21,653	22,302	23,306	25,170	27,184	29,359	2,175	8.00%
Per course (0-5 credit hours) - Domestic	1,190	1,226	1,281	1,383	1,494	1,614	120	8.03%
Per course (0-5 credit hours) - International	2,165	2,230	2,331	2,517	2,718	2,936	218	8.02%
Per course (6-11 credit hours) - Domestic	2,380	2,452	2,562	2,766	2,988	3,228	240	8.03%
Per course (6-11 credit hours) - International	4,330	4,460	4,662	5,034	5,436	5,872	436	8.02%
<b>Law (enrolled September 2020)</b>								
Full-time students - Domestic	12,560	12,936	13,518	14,599	15,767	17,028	1,261	8.00%
Full-time students - International	22,313	22,982	24,016	25,937	28,012	30,253	2,241	8.00%
Per course (0-5 credit hours) - Domestic	1,256	1,294	1,352	1,460	1,577	1,703	126	7.99%
Per course (0-5 credit hours) - International	2,231	2,298	2,402	2,594	2,801	3,025	224	8.00%
Per course (6-11 credit hours) - Domestic	2,512	2,588	2,704	2,920	3,154	3,406	252	7.99%
Per course (6-11 credit hours) - International	4,462	4,596	4,804	5,188	5,602	6,050	448	8.00%
<b>Law (enrolled September 2021 onward)</b>								
Full-time students - Domestic	-	13,522	14,130	15,260	16,481	17,799	1,318	8.00%
Full-time students - International	-	23,568	24,629	26,599	28,727	31,025	2,298	8.00%
Per course (0-5 credit hours) - Domestic	-	1,352	1,413	1,526	1,648	1,780	132	8.01%
Per course (0-5 credit hours) - International	-	2,356	2,463	2,660	2,873	3,103	230	8.01%
Per course (6-11 credit hours) - Domestic	-	2,704	2,826	3,052	3,296	3,560	264	8.01%
Per course (6-11 credit hours) - International	-	4,712	4,926	5,320	5,746	6,206	460	8.01%
<b>Nursing (Fredericton, Moncton, Saint John)</b>								
Full-time students - Domestic	8,680	8,938	9,340	9,761	10,151	10,633	482	4.75%
Full-time students - International	18,433	18,984	19,838	20,731	21,249	22,258	1,009	4.75%
Per course (0-5 credit hours) - Domestic	883	909	950	992	1,015	1,063	48	4.73%
Per course (0-5 credit hours) - International	1,858	1,913	1,999	2,089	2,125	2,226	101	4.75%
Per course (6-11 credit hours) - Domestic	1,741	1,793	1,873	1,958	2,030	2,126	96	4.73%
Per course (6-11 credit hours) - International	3,691	3,801	3,972	4,150	4,250	4,452	202	4.75%
<b>Sciences</b>								
Full-time students - Domestic	7,270	7,488	7,825	8,177	8,545	8,951	406	4.75%
Full-time students - International	17,023	17,534	18,323	19,148	19,627	20,559	932	4.75%
Per course (0-5 credit hours) - Domestic	727	748	783	818	855	895	40	4.68%
Per course (0-5 credit hours) - International	1,702	1,752	1,832	1,915	1,963	2,056	93	4.74%
Per course (6-11 credit hours) - Domestic	1,454	1,496	1,566	1,636	1,710	1,790	80	4.68%
Per course (6-11 credit hours) - International	3,404	3,504	3,664	3,830	3,926	4,112	186	4.74%

<sup>1</sup> All fee changes for 2025-26 will take effect as of September 1, 2025

<sup>2</sup> Prior to 2022-23 Tuition and International Fee Differential were charged separately

## Appendix B1 –Tuition and Related Fees Schedule (continued)

University of New Brunswick  
Student Tuition & Related Fees for 2025-26<sup>1</sup>

University of New Brunswick  
Student Tuition & Related Fees for 2025-26<sup>1</sup>

	2020-21	2021-22	2022-23 <sup>2</sup>	2023-24	2024-25	2025-26	Recommended Change from 2024- 25	
						\$	%	
<b>GRADUATE TUITION FEES</b>								
<i>Research Based Programs Arts</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,774	2,906	132	4.76%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,990	5,227	237	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,129	2,230	101	4.74%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,393	1,459	66	4.74%
<i>Research Based Business</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,734	2,864	130	4.75%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,990	5,227	237	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,366	1,431	65	4.76%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,129	2,230	101	4.74%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,366	1,431	65	4.76%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,393	1,459	66	4.74%
<i>Research Based Computer Science</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,787	2,919	132	4.74%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,990	5,227	237	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,393	1,459	66	4.74%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,129	2,230	101	4.74%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,393	1,459	66	4.74%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,393	1,459	66	4.74%
<i>Research Based Education</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,734	2,864	130	4.75%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,990	5,227	237	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,366	1,431	65	4.76%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,129	2,230	101	4.74%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,366	1,431	65	4.76%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,393	1,459	66	4.74%
<i>Research Based Engineering</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,787	3,019	232	8.32%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,990	5,327	337	6.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,393	1,559	166	11.92%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,129	2,330	201	9.44%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,393	1,510	117	8.36%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,393	1,510	117	8.36%
<i>Research Based Forestry</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,774	2,906	132	4.76%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,966	5,214	248	5.00%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,118	2,224	106	5.00%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,386	1,455	69	5.00%
<i>Research Based Interdisciplinary Studies</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,774	2,906	132	4.76%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,966	5,202	236	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,118	2,219	101	4.77%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
<i>Research Based Kinesiology</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,774	2,906	132	4.76%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,990	5,227	237	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,129	2,230	101	4.74%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,393	1,459	66	4.74%
<i>Research Based Nursing</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,774	2,906	132	4.76%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,966	5,202	236	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,118	2,219	101	4.77%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%

1 All fee changes for 2025-26 will take effect as of September 1, 2025

2 Prior to 2022-23 Tuition and International Fee Differential were charged separately

## Appendix B1 –Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2025-26 <sup>1</sup>

	2020-21	2021-22	2022-23 <sup>2</sup>	2023-24	2024-25	2025-26	Recommended Change from 2024- 25	
							\$	%
<b>GRADUATE TUITION FEES</b>								
<i>Research Based Sciences</i>								
Full Time Program Fee (per term) - Domestic	2,371	2,442	2,552	2,667	2,734	2,823	89	3.26%
Full Time Program Fee (per term) - International	4,245	4,372	4,569	4,775	4,966	5,202	236	4.75%
Part time (per term) - Domestic	1,186	1,221	1,276	1,333	1,366	1,410	44	3.22%
Part time (per term) - International	1,811	1,865	1,949	2,037	2,118	2,219	101	4.77%
Continuing Fee (per term)	1,186	1,221	1,276	1,333	1,366	1,410	44	3.22%
Visiting GR Students Registered at Non-Canadian Universities (up to 1 year)	1,186	1,221	1,276	1,333	1,386	1,452	66	4.76%
<i>Course Based Masters in Arts</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,022	1,071	49	4.79%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,680	1,760	80	4.76%
<i>Course Based Masters in Business Administration (Fredericton)</i>								
Domestic - Per 3 credit hour course	1,257	1,283	1,341	1,401	1,464	1,534	70	4.78%
International - Per 3 credit hour course	1,818	1,861	1,945	2,033	2,124	2,225	101	4.76%
<i>Masters in Business Administration (Online)</i>								
Domestic - Per 3 credit hour course						1,534	1,534	0.00%
International - Per 3 credit hour course						2,225	2,225	0.00%
<i>Course Based Masters in Computer Science</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,030	1,079	49	4.76%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,688	1,768	80	4.74%
<i>Course Based Masters in Education</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,027	1,076	49	4.77%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,688	1,768	80	4.74%
<i>Course Based Masters in Engineering</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,027	1,109	82	8.02%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,688	1,801	113	6.71%
<i>Masters in Engineering Leadership in Design Innovation (MELDI)</i>								
Domestic - Per 3 credit hour course						1,841	1,841	0.00%
International - Per 3 credit hour course						2,531	2,531	0.00%
<i>Course Based Masters in Environmental Management</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,022	1,071	49	4.79%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,688	1,768	80	4.74%
<i>Course Based Masters in Forestry</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,008	1,041	33	3.27%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,688	1,768	80	4.74%
<i>Course Based Masters in Forestry Engineering</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,008	1,041	33	3.27%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,688	1,768	80	4.74%
<i>Course Based Masters in Nursing</i>								
Domestic - Per 3 credit hour course	874	900	941	983	1,022	1,071	49	4.79%
International - Per 3 credit hour course	1,435	1,478	1,545	1,615	1,688	1,768	80	4.74%
<i>Course Based Masters in Technology Management &amp; Entrepreneurship</i>								
Domestic - Per 3 credit hour course	1,374	1,400	1,463	1,529	1,598	1,674	76	4.76%
International - Per 3 credit hour course	1,935	1,978	2,067	2,160	2,257	2,364	107	4.74%
<i>Masters in Cyber Security</i>								
Domestic	17,000	17,510	18,298	19,121	19,599	20,236	637	3.25%
International	22,622	23,130	24,171	25,259	25,890	26,731	841	3.25%
<i>Intensive One-year MBA Program (Saint John)</i>								
Domestic Full time	22,005	22,005	22,005	22,995	24,237	25,449	1,212	5.00%
Domestic Continuing Full time (per term)	2,445	2,445	2,445	2,555	2,693	2,828	135	5.00%
International Full time	29,505	29,505	29,505	30,835	32,099	33,704	1,605	5.00%
International Continuing Full time (per term)	3,278	3,278	3,278	3,425	3,565	3,743	178	5.00%
<i>Masters in Quantitative Investment Management</i>								
Domestic	30,000	30,000	30,000	31,350	32,134	33,178	1,044	3.25%
International	40,000	40,000	40,000	41,800	43,681	45,756	2,075	4.75%

<sup>1</sup> All fee changes for 2025-26 will take effect as of September 1, 2025

<sup>2</sup> Prior to 2022-23 Tuition and International Fee Differential were charged separately

## Appendix B1 –Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2025-26 <sup>1</sup>

							Recommended Change from 2024- 25	
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	\$	%
<b>OTHER FEES</b>								
Program for Academic English Preparation (PAEP) - Full Time Students in Summer Term	1,497	1,527	1,596	1,668	1,701	1,735	34	2.00%
Direct Enrolment Differential (Exchange Programs)	3,000	3,000	3,000	3,000	3,000	3,000	0	0.00%
<b>Work Term Fees</b>								
Faculty of Computer Science Work Term Fee	849	849	849	849	849	849	0	0.00%
Faculty of Engineering Work Term Fee	730	730	730	765	765	765	0	0.00%
Faculty of Management Work Term Fee	752	752	752	752	752	752	0	0.00%
All other UG and GR Work Term Programs	730	730	730	730	730	730	0	0.00%
<b>Faculty of Arts</b>								
Practicum Fee for Applied Behaviour Analyst course (UNBF) 3 term program	1,250	900	900	900	900	900	0	0.00%
<b>Faculty of Education</b>								
Practicum Fee for one-year consecutive B.Ed (UNBF)	500	500	500	500	500	500	0	0.00%
Practicum Fee for Early Childhood Education (B.ECE)			250	250	250	300	50	20.00%
Practicum Fee for Wabanaki Bachelor of Education B. Ed			0	500	500	500	0	0.00%
International Baccalaureate Educators' Certificate Program Fee (IBEC)			500	500	500	500	0	0.00%
Out-of-Province Intern Differential Fee	500	500	500	500	500	500	0	0.00%
<b>Technology Fee <sup>4</sup></b>								
Full-time Undergraduate programs per term for 2 terms	28.50	29.00	30.25	31.50	32.25	34.00	1.75	5.43%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	18.75	19.00	19.75	20.50	21.00	22.00	1.00	4.76%
Part-time Research Based Graduate programs per term for 3 terms	9.50	9.75	10.25	10.75	11.00	11.50	0.50	4.55%
Undergraduate and Course Based Graduate Programs per course	5.75	5.75	6.00	6.25	6.50	7.00	0.50	7.69%
<b>Facilities Improvement Fee <sup>5</sup></b>								
Full-time Undergraduate programs per term for 2 terms	102.25	104.25	109.00	114.00	116.25	122.00	5.75	4.95%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	67.00	68.00	71.00	74.00	75.50	79.25	3.75	4.97%
Part-time Research Based Graduate programs per term for 3 terms	34.00	34.75	36.25	38.00	38.75	40.75	2.00	5.16%
Undergraduate and Course Based Graduate Programs per course	20.50	21.00	22.00	23.00	23.50	24.75	1.25	5.32%
<b>Wellness Fee <sup>5</sup></b>								
Full-time Undergraduate programs per term for 2 terms	30.75	31.25	32.50	34.00	34.75	36.50	1.75	5.04%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	20.50	21.00	22.00	23.00	23.50	24.75	1.25	5.32%
Undergraduate and Course Based Graduate Programs per course	6.00	6.25	6.50	6.75	7.00	7.50	0.50	7.14%
<b>Student Success Fee <sup>6</sup></b>								
Full-time Undergraduate programs per term for 2 terms	46.00	47.00	49.00	51.25	52.25	55.00	2.75	5.26%
Full-time & Cont. Research Based Graduate programs per term for 3 terms	30.50	31.00	32.25	33.75	34.50	36.25	1.75	5.07%
Part-time Research Based Graduate programs per term for 3 terms	15.25	15.75	16.25	17.00	17.50	18.50	1.00	5.71%
Undergraduate and Course Based Graduate Programs per course	9.25	9.50	10.00	10.25	10.50	11.00	0.50	4.76%
<b>Facility Access Fee <sup>4,7</sup></b>								
Full-time Undergraduate programs per term for 2 terms	85.50	87.25	91.00	95.00	97.00	101.75	4.75	4.90%
Full-time & Cont. Research Based Graduate programs per term for 2 terms	85.50	87.25	91.00	95.00	97.00	101.75	4.75	4.90%
Full-time Course Based Graduate Programs - students may opt in per term for 2 terms	85.50	87.25	91.00	95.00	97.00	101.75	4.75	4.90%
Undergraduate or Graduate part time students may opt in per term for 2 terms	85.50	87.25	91.00	95.00	97.00	101.75	4.75	4.90%

<sup>1</sup> All fee changes for 2025-26 will take effect as of September 1, 2025

<sup>4</sup> Co-Op Work Term students are exempt

<sup>5</sup> Moncton students are exempt

<sup>6</sup> Saint John students only

<sup>7</sup> Moncton and Saint John students are exempt



## Appendix B1 –Tuition and Related Fees Schedule (continued)

University of New Brunswick

Student Tuition & Related Fees for 2025-26 <sup>1</sup>

							Recommended Change from 2024- 25	
OTHER FEES	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	\$	%
<b>On-Line Administrative &amp; Technical Fees</b>								
Open Access Learning Program (OALP)	100	100	150	150	150	150	0	0.00%
M.Ed On-line program Admin Fee Per 3 credit hour course	100	100	150	150	150	150	0	0.00%
Web-Based	100	100	150	150	150	150	0	0.00%
<b>External Exam Invigilation Fee</b>								
Online Exam	100	100	100	100	100	100	0	0.00%
Paper-based - National	150	150	150	150	150	150	0	0.00%
Paper-based - International	180	180	180	180	180	180	0	0.00%
<b>Prior Learning Assessment Fee</b>								
Diploma in University Teaching	450	450	450	450	450	450	0	0.00%
<b>Affiliated</b>								
Non-Affiliated	370	381	398	416	424	424	0	0.00%
	727	748	783	818	834	834	0	0.00%
<b>Application Fee</b>								
Undergraduate - Domestic	65	65	65	65	65	65	0	0.00%
Undergraduate - International	125	125	125	125	125	125	0	0.00%
Graduate - Domestic	65	65	65	65	65	65	0	0.00%
Graduate - International	125	125	125	125	125	125	0	0.00%
Faculty of Law	125	125	125	125	125	125	0	0.00%
Intensive One-year MBA Program (UNBSJ)	125	125	125	125	125	125	0	0.00%
Faculty of Engineering Work Term Entrance Fee (one time)			0	250	250	250	0	0.00%
<b>Registration Confirmation Deposit<sup>7</sup></b>								
Domestic Undergraduate - Faculty of Education & Law	300	300	300	300	300	300	0	0.00%
Domestic Undergraduate - Faculty of Nursing	250	250	250	250	250	250	0	0.00%
Domestic Undergraduate - all other programs	100	100	100	100	100	100	0	0.00%
International Undergraduate (PAL) Deposit <sup>8</sup>					8,000	4,000	-4,000	-50.00%
MBA (FR only) & MBA in Engineering Management	500	500	500	500	500	500	0	0.00%
Intensive One-year MBA Program (UNBSJ)	1,000	1,000	1,000	1,000	1,000	1,000	0	0.00%
<b>Other Fees</b>								
Transcript Fee	12	12	12	12	12	12	0	0.00%
Transcript Fee - Optional Courier Service - Domestic	30	30	30	30	30	30	0	0.00%
Transcript Fee - Optional Courier Service - International	55	55	55	55	55	55	0	0.00%
GR Official Letters	15	15	15	15	15	15	0	0.00%
UG Official Letters	15	15	15	15	15	15	0	0.00%
Financial Services Official Letters	15	15	15	15	15	15	0	0.00%
Permission Application Processing Fee	50	50	50	50	50	50	0	0.00%
Student Abroad Cancellation Fee	100	100	100	100	100	100	0	0.00%
Challenge for Credit Examinations (% of normal course fees)	25%	25%	25%	25%	25%	25%	0	0.00%
Review of Final Course Grade	50	50	50	50	50	50	0	0.00%
Audit courses (% of normal course fees)	50%	50%	50%	50%	50%	50%	0	0.00%
Late Payment Fee (per term) UG and GR	75	75	75	75	75	75	0	0.00%
UG Reregistration Fee (per term)	125	125	125	125	125	125	0	0.00%
GR Administration Fee (per term)	25	25	25	25	25	25	0	0.00%
Non Sufficient Funds (NSF) Fee	25	25	25	25	25	25	0	0.00%
Graduation Fee (A deposit of \$60 is required for regalia. Upon return, \$25 is refunded)	35	35	35	35	35	35	0	0.00%

<sup>1</sup> All fee changes for 2025-26 will take effect as of September 1, 2025

<sup>7</sup> The Registration Confirmation Deposit is credited against a student's tuition balance upon arrival and enrolment at UNB

<sup>8</sup> Effective January 2024, the number of Provincial Attestation Letters (PAL) are available for international undergraduate students studying in New Brunswick are limited. The tuition deposit is non-refundable, except in cases where students are unsuccessful in receiving a PAL or a study permit.

## Appendix B1 –Tuition and Related Fees Schedule (continued)

### University of New Brunswick Fredericton Residence Fees for 2025-26

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Recommended Change from 2024- 25	
							\$	%
<b>Elizabeth Parr Johnson Residence</b> <sup>1,2,4</sup>								
Single Room (3 Bedroom Suite)	5,848	5,965	6,860	7,134	7,348	7,605	257	3.50%
Single Room (2 Bedroom Suite)	7,314	7,460	8,579	8,922	9,190	9,512	322	3.50%
One Bedroom Suite	8,259	8,425	9,015	9,375	9,656	10,139	483	5.00%
House Dues		70	70	70	70	70	0	0.00%
Communication Fee	400	400	400	430	430	430	0	0.00%
Additional Occupant (e.g. Couple)	+15%	+15%	+15%	+15%	+15%			
<b>DKT - Dunn Kidd Tibbits (renovated Residence)</b> <sup>2,4</sup>								
Double	5,552	5,830	5,946	6,095	6,277	6,591	314	5.00%
Single	7,590	7,742	7,897	8,094	8,337	8,670	333	3.99%
Single with shared bath	8,152	8,315	8,482	8,694	8,955	9,268	313	3.50%
Single with private bath	8,612	8,784	8,960	9,184	9,460	9,791	331	3.50%
House Dues	70	70	70	70	70	70	0	0.00%
Communication Fee	400	400	400	430	430	430	0	0.00%
<b>All Other Residences</b> <sup>2, 4</sup>								
Double	4,970	5,219	5,323	5,456	5,620	5,845	225	4.00%
Special Double							0	0.00%
Single	6,914	7,053	7,194	7,374	7,595	7,823	228	3.00%
Super Single/Special Single	7,772	7,928	8,086	8,288	8,537	8,537	0	0.00%
House Dues	70	70	70	70	70	70	0	0.00%
Communication Fee	400	400	400	430	430	430	0	0.00%
<b>Magee House Apartments</b> <sup>1,3,4,5</sup>								
1 Bedroom	10,788	11,165	11,500	12,071	12,675	13,309	634	5.00%
2 Bedroom	12,780	13,228	13,624	14,301	15,016	15,767	751	5.00%
3 Bedroom	14,724	15,239	15,696	16,481	17,305	18,170	865	5.00%
<b>Required Meal Plan</b>								
7 Day Plan	4,598	4,748	4,950	5,400	5,660	5,897	237	4.19%
200 Meals per Term Plan	300	300					0	0.00%
155 Meals per Term Plan	575	575					0	0.00%
7 Day Plan Cash	100	100	100	100	100	100	0	0.00%
7 Day Plus Plan				5,400	5,660	5,897	237	4.19%
7 Day Plus Plan Cash				300	300	300	0	0.00%
7 Day Max Plan				5,400	5,660	5,897	237	4.19%
7 Day Max Plan Cash				550	550	550	0	0.00%
<b>Other Fees and Fines</b>								
Application Fee	500	500	500	500	800	800	0	0.00%
Winter Holiday Break Extended Stay	300	300	325	325	325	350	25	7.69%
Contract Cancellation Fee (per Term of Contract) <sup>6</sup>	1,000	1,000	1,000	1,000	0	0	0	0.00%
Winter Holiday Break Extended Stay	na	na					0	0.00%
Storage Fee	200	200	200	250	250	250	0	0.00%
Unauthorized Room Change Fee	80	80	80	80	80	80	0	0.00%
Improper Check Out	80	80	80	80	80	80	0	0.00%
Early Arrivals/Late Stays per Day	32	32	35	35	35	35	0	0.00%
Room Change Fee	30	30	35	35	35	50	15	42.86%

1 Meal plan is optional.

2 Includes non-refundable \$800 Residence Application Fee and Fall and Winter payments, fibre-optic Rogers Ignite 1.5 Internet

3 Rent includes wireless fibre op services & laundry services

4 All Damages (intentional or otherwise) require payment of replacement cost of item plus any labour regarding installation.

5 Subject to the *Residential Tenancies Act* therefore the timing of rent increases will be in accordance with that Act.

6 See residence contract for cancellation terms & conditions

## Appendix B1 –Tuition and Related Fees Schedule (continued)

### University of New Brunswick Saint John Residence Fees for 2025-26

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Recommended Change from 2024- 25	
							\$	%
<b>Sir James Dunn Residence</b> <sup>1,3,4</sup>								
Super Single Plus (Double Bed)	6,578	6,842	7,122	7,478	7,778	8,167	389	5.0%
Super Single (Double Bed)	5,836	6,070	6,312	6,628	6,894	7,239	345	5.0%
Large Single (Single Bed)	5,659	5,886	6,122	6,428	6,686	7,020	334	5.0%
Single	5,296	5,508	5,728	6,014	6,254	6,567	313	5.0%
Small Single	0	5,308	5,520	5,796	6,028	6,329	301	5.0%
Double	4,726	4,910	5,106	5,362	5,576	5,855	279	5.0%
House Dues	50	50	50	50	50	70	20	40.0%
Required Meal Plan	3,000	3,000	3,400	-	-	-	-	-
Apartment (per Month, per Person) <sup>2</sup>	850	850	884	928	966	1,000	34	3.5%
<b>Dr. Colin B. Mackay</b> <sup>1,3,4</sup>								
Single Room (2 Bedroom Premium Plus Suite)	6,717	6,986	7,266	7,630	7,936	8,333	397	5.0%
Single Room (2 Bedroom Premium Suite)	6,450	6,708	6,976	7,324	7,616	7,997	381	5.0%
Single Room (2 Bedroom Suite)	5,941	6,178	6,426	6,748	7,018	7,369	351	5.0%
House Dues	50	50	50	50	50	70	20	40.0%
<b>Required Meal Plan (Choices)</b>								
Meal Plan III	800	800	1,000	-	-	-	-	-
Meal Plan IV	1,200	1,200	1,400	-	-	-	-	-
<b>Barry and Flora Beckett Residence</b> <sup>1,3,4</sup>								
Dedicated Single	6,798	7,070	7,352	7,720	8,028	8,429	401	5.0%
Adjoining Single	6,620	6,884	7,160	7,518	7,818	8,209	391	5.0%
House Dues	50	50	50	50	50	70	20	40.0%
Required Meal Plan	3,000	3,000	3,400	-	-	-	-	-
<b>Required Meal Plan</b>								
7 Day Plan	-	-	-	5,400	5,660	5,897	237	4.2%
7 Day Plan Cash	-	-	-	100	100	100	-	-
7 Day Plus Plan	-	-	-	5,400	5,660	5,897	237	4.2%
7 Day Plus Plan Cash	-	-	-	300	300	300	-	-
7 Day Max Plan	-	-	-	5,400	5,660	5,897	237	4.2%
7 Day Max Plan Cash	-	-	-	550	550	550	-	-
<b>Other Fees and Fines</b>								
Application Deposit	500	500	500	500	800	800	-	0.00%
Winter Holiday Break Extended Stay	250	250	250	300	300	350	50	16.67%
Storage Fee	300	300	300	300	300	300	-	0.00%
Early Arrivals/Late Stays per Day	25	25	25	25	35	35	-	0.00%
Room Change Fee	35	35	35	35	35	50	15	42.86%
Unauthorized Room Change Fee	-	-	-	-	80	80	-	0.00%
Improper Checkout	-	-	-	-	80	80	-	0.00%

1 All room rates include \$800 deposit, Fall and Winter payments, fibre-optic Rogers Ignite 1.5 Internet

2 Rental of two-person apartment by one person requires payment of \$2,000 per month.

3 Fines related to specific misconduct are outlined in the Residence Contract.

4 All Damages (intentional or otherwise) require payment of replacement cost of item plus any labour regarding installation.

## Appendix B1 –Tuition and Related Fees Schedule (continued)

### University of New Brunswick Parking Fees for 2025-26

PARKING FEES	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Recommended Change from 2024- 25	
							\$	%
<b>Students</b>								
12-month permit	183	192.00	201.00	210.00	230.00	239.00	9.00	3.91%
10-month permit	153	160.00	168.00	176.00	193.00	200.00	7.00	3.63%
8-month permit	124	130.00	136.00	142.00	156.00	162.00	6.00	3.85%
4-month permit	86	90.00	94.00	98.00	105.00	109.00	4.00	3.81%
1-month permit	42	44.00	46.00	48.00	50.00	52.00	2.00	4.00%
Daily Visitor Pass	5	5.00	5.00	5.00	6.00	6.00	0.00	0.00%
Hourly - SJ only	1	1.25	1.25	1.25	1.50	1.50	0.00	0.00%
<b>Fines</b>								
Tier 1	18	18.00	20.00	20.00	25.00	25.00	0.00	0.00%
Tier 2	32	32.00	32.00	32.00	36.00	36.00	0.00	0.00%
Tier 3	130	130.00	130.00	130.00	135.00	135.00	0.00	0.00%
Vehicle Immobilizer (Boot) Removal - FR only	52	52.00	52.00	52.00	55.00	55.00	0.00	0.00%
<b>Faculty and Staff</b>								
12-month permit	279	293.00	307.00	321.00	341.00	354.00	13.00	3.81%
10-month permit	233	245.00	257.00	269.00	289.00	300.00	11.00	3.81%
8-month permit (full-time)	189	198.00	207.00	216.00	230.00	239.00	9.00	3.91%
4-month permit (full-time)	130	136.00	142.00	151.00	158.00	164.00	6.00	3.80%
1-month permit	42	44.00	46.00	48.00	50.00	52.00	2.00	4.00%
UNBREA members	70	73.00	76.00	82.00	101.00	105.00	4.00	3.96%
Daily Visitor Pass	5	5.00	5.00	5.00	6.00	6.00	0.00	0.00%
Hourly - SJ only	1	1.25	1.25	1.25	1.50	1.50	0.00	0.00%
<b>Fines</b>								
Tier 1	18	18.00	20.00	20.00	25.00	25.00	0.00	0.00%
Tier 2	32	32.00	32.00	32.00	35.00	35.00	0.00	0.00%
Tier 3	130	130.00	130.00	130.00	135.00	135.00	0.00	0.00%
Vehicle Immobilizer (Boot) Removal - FR only	52	52.00	52.00	52.00	55.00	55.00	0.00	0.00%

#### Notes

All permits are issued on a "per vehicle" basis.

Faculty and Staff can utilize payroll deductions over a maximum of 16 pay periods for an annual permit.

All permit fees include HST. There is no tax applicable on fines.

Increases were adjusted for rounding and for HST calculations.

All parking rates are for both the Fredericton, Saint John and Moncton campuses.

## Appendix B2 – Fees Established by Student Organizations

### University of New Brunswick Student Organization Fees for 2025-26

STUDENT ORGANIZATION FEES <sup>5</sup>	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Recommended Change from 2024-25	
							\$	%
<b>Fredericton Campus</b>								
<b>Full-Time Undergraduate</b>								
UNB Student Union								
Full-time fee (per term)	60.00	60.00	67.00	67.00	70.00	70.00	0.00	0.00%
First year orientation fee (Fall term only)	80.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00%
Emergency Bursary Fee (per term)	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00%
Treaty Partner fee (per term)						1.25	1.25	0.00%
Bus pass for international students (Fall term only)						180.00	180.00	0.00%
CHSR Broadcasting Inc. (per term)	7.50	7.50	7.50	7.50	7.50	9.00	1.50	20.00%
Brunswickan Publishing Inc. (per term)	7.50	7.50	7.50	7.50	7.50	8.50	1.00	13.33%
<b>Part-Time Undergraduates</b>								
UNB Student Union (per term) <sup>2</sup>	-	30.00	30.00	30.00	30.00	30.00	0.00	0.00%
Bus pass for international students (Fall term only)						180.00	180.00	0.00%
Adult Learners Part time Students (per 0-5 ch course) <sup>3</sup>	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CHSR Broadcasting Inc. (per 0-5 ch course) <sup>1</sup>	1.50	1.50	1.50	1.50	1.50	1.80	0.30	20.00%
Brunswickan Publishing Inc. (per 0-5 ch course) <sup>1</sup>	1.00	1.00	1.00	1.00	1.00	3.50	2.50	250.00%
<b>Law Society<sup>4</sup></b>								
	60.00	60.00	60.00	60.00	60.00	60.00	-	0.00%
<b>Graduate (applicable to three terms)</b>								
Graduate Student Association								
Full-time fee (per term)	60.00	64.00	68.00	68.00	70.00	74.00	4.00	5.71%
Part-time fee (per term)	30.00	32.00	34.00	34.00	35.00	37.00	2.00	5.71%
U-Pass (Fall term only)	155.00	162.00	162.00	162.00	170.00	170.00	0.00	0.00%
<b>Saint John Campus</b>								
<b>Full-Time Undergraduate</b>								
UNB Student Representative Council								
Full-time fee (per term)	70.00	70.00	70.00	70.00	80.00	80.00	0.00	0.00%
First year orientation fee (Fall term only)	40.00	40.00	40.00	40.00	50.00	50.00	0.00	0.00%
CRSJ Inc. (per term)	12.50	12.50	12.50	13.00	13.50	13.50	0.00	0.00%
Baron (per term)	10.00	12.50	12.50	13.00	13.50	13.50	0.00	0.00%
<b>Part-Time Undergraduates</b>								
UNB Student Representative Council (per 0-5 ch course) <sup>1</sup>	13.50	13.50	13.50	13.50	13.50	13.50	0.00	0.00%
CRSJ Inc. (per 0-5 ch course) <sup>1</sup>	2.00	2.00	2.00	3.00	3.00	3.00	0.00	0.00%
Baron (per 0-5 ch course) <sup>1</sup>	2.00	2.00	2.00	2.25	2.50	2.50	0.00	0.00%
<b>Graduate (applicable to three terms)</b>								
Graduate Student Association								
Full-time fee (per term)	34.00	34.00	34.00	34.00	35.00	52.00	17.00	48.57%
Part-time fee (per term)	17.00	17.00	17.00	17.00	17.50	26.00	8.50	48.57%

1 Part-time fees for 6-11 credit hour courses are double the 0-5 credit hour rate

2 Added in 2021-22, to replace ALPS per course. \$30/Term, regardless of number of courses

3 2021-22 ALPS was discontinued and UNB Student Union took over management part-time student fees

4 To be collected in Fall Term

5 The University, on behalf of four recognized student organizations, collects student organization fees on the two main campuses. Student organization fees are treated as compulsory fees by the University and accordingly must be approved by the Board. All recommended fees for 2025-26 have been established in accordance with the duly ratified constitution and by-laws of the respective student organizations.

## Appendix B2 – Fees Established by Student Organizations (continued)

### University of New Brunswick Student Health and Dental Fees for 2025-26

STUDENT HEALTH AND DENTAL FEES	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Recommended Change from 2024-25	
							\$	%
<b>Undergraduate Supplemental<sup>1</sup></b>								
<b>Health Plan</b>								
Student	160.00	160.00	170.00	170.00	207.00	235.00	28.00	13.53%
Family	308.00	308.00	308.00	342.00	420.00	485.00	65.00	15.48%
<b>Optional Dental Plan</b>								
Student	125.00	125.00	135.00	135.00	143.00	140.00	-3.00	-2.10%
Family	345.00	345.00	345.00	376.00	395.00	390.00	-5.00	-1.27%
<b>Graduate Supplemental<sup>2</sup></b>								
<b>Health &amp; Dental Combined</b>								
Student	605.00	550.00	660.00	660.00	694.00	697.00	3.00	0.43%
Couple (2 insured)	1,185.00	1,078.00	1,294.00	1,294.00	1,360.00	1,346.00	-14.00	-1.03%
Family (3+ insured)	1,465.00	1,331.00	1,532.00	1,532.00	1,610.00	1,653.00	43.00	2.67%
<b>Health Plan</b>								
Student	380.00	347.00	385.00	385.00	402.00	404.00	2.00	0.50%
Couple (2 insured)	740.00	676.00	750.00	750.00	783.00	785.00	2.00	0.26%
Family (3+ insured)	895.00	833.00	924.00	924.00	964.00	966.00	2.00	0.21%
<b>Dental Plan</b>								
Student	255.00	233.00	275.00	275.00	292.00	293.00	1.00	0.34%
Couple (2 insured)	490.00	448.00	528.00	528.00	560.00	561.00	1.00	0.18%
Family (3+ insured)	600.00	548.00	647.00	647.00	686.00	687.00	1.00	0.15%
<b>Emergency Health Coverage for International Students<sup>3,4</sup></b>								
Registered Student (mandatory)	200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00%
Registered Student + 1 Family (optional)	400.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00%
Registered Student + 2 Family (optional)	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
Registered Student + 3 Family (optional)	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00%
Registered Student + 4 Family (optional)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Travel Insurance (mandatory for each student)	64.50	64.50	64.50	64.50	64.50	64.50	0.00	0.00%

1 All full-time undergraduate students on both campuses including International students.

2 All full-time graduate students on both campuses including International students. Fall term fee listed.

3 All full-time and part-time International students on both campuses.

## **Appendix B2 – Fees Established by Student Organizations (continued)**

### **Student Health and Dental Coverage Premiums**

#### **Undergraduate Supplementary Health and Dental Coverage**

- The Fredericton Student Union (SU) and the Saint John Student Representative Council (SRC) jointly operate a health and optional dental insurance program for their members. The plan is fully insured and is designed to supplement the coverage provided by provincial Medicare Plans or by the Medicare equivalent plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.
- Students providing proof of alternate coverage may opt out of the Student Health Plan. To opt out, students must access an on-line Student Union web site. Students who opt out will be credited for the health fee. Students may opt out of the Dental Plan without providing proof of alternate coverage.
- Fees are negotiated annually by the SU/SRC and the insurer based on utilization rates.
- Fees for the Health/Dental Plan are treated as compulsory fees by the University and accordingly must be approved by the Board.

#### **Graduate Supplementary Health and Dental Coverage**

- The plan is fully insured and is designed to supplement the coverage provided by provincial Medicare Plans or by the emergency health plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.
- Students may opt out of the UNBGSA Health or Dental or both by providing proof of alternate coverage. To opt out, students must access the online GSA portal for the insurance provider. Students who opt out will be credited for the Health, Dental or both fees.
- Fees are negotiated annually by the UNBGSA with their insurer based on utilization rates.
- Fees for the Health/Dental plan are treated as compulsory fees by the University and accordingly must be approved by the Board.

#### **Health Plan for International Students**

- Basic health and hospital benefits for Canadian students are provided by the provincial Medicare Plan of the province of their permanent residence. International students with landed immigrant status also qualify for the NB Medicare plan. The Province of New Brunswick now provides the NB Medicare plan to all eligible international students. There are exclusions for our students; they must apply and be accepted, and the Medicare coverage is only for when they are in the Province of NB; if they travel outside of the province, or return to their home country for any length of time, their Medicare coverage is terminated, and they must re-apply upon return to NB. Because it can take several months for Medicare to be approved, UNB has put in place a mandatory International Emergency health plan to ensure our students have health coverage the first day they arrive in NB. As well, there is a mandatory Travel plan valid for one year to ensure that those with NB Medicare have benefits when outside of NB.
- We have negotiated a fair premium with no premiums increase for the upcoming Academic year.



## Appendix C – Ancillaries

<b>Residence System</b>	<b>2024-25</b>	<b>2025-26</b>	<b>% Change</b>
<b>Revenue</b>	<b>\$ 18,422.9</b>	<b>\$ 20,480.8</b>	<b>11.2%</b>
<b>Expense</b>			
Non-Academic Salaries	2,325.5	2,268.1	-2.5%
Non-Salary	12,040.6	13,742.6	14.1%
Debt Repayment	3,279.7	3,701.8	12.9%
<b>Total Expense</b>	<b>\$ 17,645.8</b>	<b>\$ 19,712.5</b>	<b>11.7%</b>
<b>Position Before Capital Transfer</b>	<b>\$ 777.1</b>	<b>\$ 768.3</b>	
Residence Renewal Plan Transfer	1,166.9	1,166.9	0.0%
<b>Residence System Net Position</b>	<b>\$ (389.8)</b>	<b>\$ (398.6)</b>	
<b>Conference Services and Wu Centre</b>	<b>2024-25</b>	<b>2025-26</b>	<b>% Change</b>
<b>Revenue</b>	<b>\$ 1,138.5</b>	<b>\$ 1,151.0</b>	<b>1.1%</b>
<b>Expense</b>			
Non-Academic Salaries	577.2	589.6	2.1%
Non-Salary	820.8	820.8	0.0%
<b>Total Expense</b>	<b>\$ 1,398.0</b>	<b>\$ 1,410.4</b>	<b>0.9%</b>
<b>Conference Services and Wu Centre Net Position</b>	<b>\$ (259.5)</b>	<b>\$ (259.4)</b>	
<b>Total Ancillaries</b>	<b>\$ (649.3)</b>	<b>\$ (658.0)</b>	<b>-1.3%</b>

\*Certain budgeted expenditures from the prior period have been reclassified to conform to the current year's presentation.

## Appendix C – Ancillaries (continued)

<b>Aitken University Centre</b>	<b>2024-25</b>	<b>2025-26</b>	<b>% Change</b>
<b>Revenue</b>	<b>\$ 516.7</b>	<b>\$ 533.4</b>	<b>3.2%</b>
<b>Expense</b>			
Non-Academic Salaries	565.3	582.0	3.0%
Non-Salary	508.5	508.5	0.0%
<b>Total Expense</b>	<b>\$ 1,073.8</b>	<b>\$ 1,090.5</b>	<b>1.6%</b>
<b>Aitken University Centre Net Position</b>	<b>\$ (557.1)</b>	<b>\$ (557.1)</b>	
<b>Turf Field and Dome</b>	<b>2024-25</b>	<b>2025-26</b>	<b>% Change</b>
<b>Revenue</b>	<b>\$ 156.5</b>	<b>\$ 191.5</b>	<b>22.4%</b>
<b>Expense</b>			
Non-Academic Salaries	41.0	41.0	0.0%
Non-Salary	102.9	137.9	34.0%
<b>Total Expense</b>	<b>\$ 143.9</b>	<b>\$ 178.9</b>	<b>24.3%</b>
<b>Turf Field and Dome Net Position</b>	<b>\$ 12.6</b>	<b>\$ 12.6</b>	
<b>Total REDs Ancillaries</b>	<b>\$ (544.5)</b>	<b>\$ (544.5)</b>	<b>0.0%</b>
<b>Saint John Campus Store</b>	<b>2024-25</b>	<b>2025-26</b>	<b>% Change</b>
<b>Revenue</b>	<b>\$ 515.5</b>	<b>\$ 552.3</b>	<b>7.1%</b>
<b>Expense</b>			
Non-Academic Salaries	192.6	204.4	6.1%
Non-Salary	397.9	397.9	0.0%
<b>Total Expense</b>	<b>\$ 590.5</b>	<b>\$ 602.3</b>	<b>2.0%</b>
<b>Saint John Campus Store Net Position</b>	<b>\$ (75.0)</b>	<b>\$ (50.0)</b>	
<b>Total Ancillaries (Net Expense)</b>	<b>\$(1,268.8)</b>	<b>\$(1,252.5)</b>	

\*Certain budgeted expenditures from the prior period have been reclassified to conform to the current year's presentation.

## Appendix D – Proposed Capital Projects

### Alterations & Renovations (A&R): Approved BOG February 27, 2025

Priority Name	Amount (\$000)
<b>Access Control / Communications</b>	
Card access for Philip Oland Hall	\$ 4.9
Ethernet drops in SGS	6.9
<b>Acoustics</b>	
Sound dampening	3.0
Finishes - Floors and Ceilings	
ForEm Office floor replacement	24.8
<b>HVAC</b>	
Air Conditioning into Security Area *	83.0
Fume Hood Control and Valve Failure *	130.0
GWE Level HVAC *	65.8
Early Childhood Centre climate control	12.0
RN Scot Hall - PTACUpgrades	30.0
Print Services - HVAC	30.8
UNBSJ CRI Dry Lab A/C	193.6
Install for VPR Office	1.0
<b>Infrastructure</b>	
Tunnel Top Replacement *	200.6
<b>Life Safety</b>	
Fire Alarm Conversion - Phase 2	63.7
Hazen Hall panel retrofit	93.1
Smoke Detector Upgrades	20.0
<b>Masonry</b>	
Chimney Repairs *	107.2
Hazen Hall Brick Repointing	99.0
IUC Physics Masonry Repairs *	132.1
Masonry Repairs - South West Wall	32.5
<b>Openings - Windows and Doors</b>	
HIL Interior Door Upgrades	31.0
<b>Renovations and Upgrades</b>	
Financial Services Safe Replacement	1.5
IUC Physics Washrooms Reno	74.6
Ganong Hall 105 Renovation	30.7
Classroom Improvements	103.1
Building Accommodations *	687.4
Memorial Hall Bathroom Reno	46.7
ECE Office Space Renovations	43.0
Renovations to Main Office	37.3
Engineering Physics Experiential Learning Studio (phase 1) *	232.0
eLearning Development Hub	28.3
CCJones 1st FI Reno reception area *	69.5
SAC: Remove Door & Replace With Wall	4.2
Conference table upgrade	3.3
<b>Roofing</b>	
College Hill Daycare Roof *	50.9
<b>Grand Total</b>	<b>\$ 2,777.5</b>

## Appendix D – Proposed Capital Projects (continued)

### Facilities Improvement Fee: Approved BOG February 27, 2025

Priority Name	Amount (\$000)
<b>Energy and Sustainability</b>	
Energy Planning	\$ 50.0
<b>Exterior Improvements</b>	
Campus Sidewalk Renewal *	110.0
Street & Parking Lot Improvements *	130.0
<b>HVAC</b>	
Damper Motor	14.1
<b>Life Safety</b>	
Fire Alarm Upgrades	425.0
Asset Management Software & Lockout/Tagout	50.0
<b>Masonry</b>	
Masonry Repairs Ongoing	10.0
<b>Renovations</b>	
Building Accommodations *	110.0
One stop Shop PH 2 *	579.0
Engineering Atrium	40.0
Strategic Priorities to be Determined	23.5
<b>Roofing</b>	
Roof Replacement	35.9
<b>Sanitary</b>	
Water & Sewer Rehabilitation *	146.0
<b>Grand Total</b>	<b>\$ 1,723.5</b>

### Land and Rental Revenue:

Priority Name	Amount (\$000)
Accessibility	\$ 90.0
Campus Master Plan	15.5
Asbestos	100.0
Wellfield	50.0
Reserve for Unplanned Items	50.0
Risk Management	50.0
Real Estate Operating	326.9
Contribution To Operating	265.0
Sustainability	200.0
AUC Renewal	187.6
Carbon Neutral Planning	20.0
Turf Replacement Contribution	103.0
Space Audit	55.0
One Stop Shop Phase II	437.0
<b>Grand Total</b>	<b>\$ 1,950.0</b>

## Appendix D – Proposed Capital Projects (continued)

### University Deferred Maintenance Program: Approved BOG February 27, 2025

Priority Name	Amount (\$000)
<b>Life Safety</b>	
Hazen Hall Fire Alarm Upgrades *	100.0
<b>Renovations</b>	
KC Irving Hall Washroom Accessibility Upgrades	114.5
2nd level SUB upgrades *	846.0
<b>Grand Total</b>	<b>\$ 1,060.5</b>

### Major Capital Construction:

Priority Name	Amount (\$000)
Central Heating Plant Biomass	\$ 11.0
Health and Social Innovation Centre (HSIC)	\$ 46.6
<b>Grand Total</b>	<b>\$ 57.6</b>

### Energy Management Program:

Priority Name	Amount (\$000)
Energy Management Program	\$ 759.0
<b>Grand Total</b>	<b>\$ 759.0</b>

### Operating Budget Contribution:

Priority Name	Amount (\$000)
McConnell Hall - North Exterior Trim Replacement	\$ 24.2
Magee 1st Floor Lounge Renovation	34.1
Magee Replace Hallway Carpet	97.9
Magee Playroom Renovation	26.0
Magee Replace Flooring in Study Rooms	15.0
Magee Renovate 2 Apartments	250.8
Neill Replace Shower & Toilet Partitions	115.1
Makenzie Apartment - Paint and Flooring	99.5
Bridges Apartment - Paint and Flooring	72.0
LBR 1st Floor Lounge Flooring Replacement	16.0
Bridges Mini Splits Heat Pump	14.9
Mackenzie Mini Splits Heat Pump-	14.9
Joy Kidd Staff Room -Mini Splits Heat Pump	12.4
Residence Capital Contingency	7.3
<b>Grand Total</b>	<b>\$ 800.0</b>

## Appendix D – Proposed Capital Projects (continued)

**Non-Space:** Approved BOG February 27, 2025

Priority Name	Amount (\$000)
<b>Linked to Renovations and Upgrades in A&amp;R</b>	
Financial Services Safe Replacement	\$ 7.8
Conference table upgrade	31.0
eLearning Development Hub	15.6
Support for VPR Office	6.8
<b>Safety and Security</b>	
Security Camera Software(Milestone) *	86.3
<b>Furniture, Fixtures &amp; Equipment</b>	
Equipment Pool	33.0
Classroom Improvements *	175.9
Class Technology Renewal	59.0
Technology Maint Equipment	8.0
New Furniture for Marshall D'Avray	19.3
Documentary & Media Inquiry Hub	7.8
Power Systems and Electric Machines Lab *	41.2
Graduation Facility Saint John - Digital Display Screen and Sound	19.6
Sit Stand Desk Anti-Fatigue mat	30.6
Classroom Tables	5.1
Critical IT Infrastructure Renewal	487.0
SJ AV Upgrades	151.5
Evergreen(Computers)	562.0
Ergonomic Furniture	1.3
Chemistry-Biology Lab Equipment	12.8
Biosafety Cabinet	20.1
Furniture for SAS	30.8
Vaccine Fridges for Student Health	8.2
Library Acquisitions	650.0
Chairs SJ Dean of Arts office	4.3
<b>Grand Total</b>	<b>\$ 2,474.9</b>

### Student Technology Fee:

Priority Name	Amount (\$000)
Brunswickan-iMacs , Cameras , Lights	\$ 21.8
Anthropology- Monitors, Keyboards, cables , drone	7.7
Learning Futures-Laptops, Camera, Adobe Creative Cloud, Dell AIO, AV	65.0
ITS- Lab Environmental Renewal	234.4
Libraries-Dell Laptops	21.8
Philosophy-Dell AIO Desktop	1.9
Physics-Key card door access, optical equipment	28.3
Psychology-Video Camera Systems	22.1
SAC-Dell Laptop and desk	6.0
Library SJ-Owl4 Camera, projectors , screen, laptops	27.9
ITS SJ- -Desktops Computers, Apple Computers, Voice Lift System	85.3
Promise Partnership- Cricut Mug Press, heat press, 3D printer	1.1
SAC SJ-Laptops	11.4
ITS SJ Reserve	3.0
<b>Grand Total</b>	<b>\$ 537.7</b>

\* Projects that require preliminary design, procurement, or equipment in advance of services (total value does not exceed 25% of the proposed fiscal year funding sources). Projects total value for preliminary design, procurement, or equipment is identified as 20% of the total value.