



2024-25 OPERATING BUDGET

[UNB.ca/finance/reports-publications/budget.html](https://unb.ca/finance/reports-publications/budget.html)



Strategic Vision: UNB Toward 2030

Vision:

We aspire to be a university of influence through excellence and innovation in research and teaching to enable positive social change across our communities.

Mission:

To inspire and educate our people to become problem solvers and leaders in the world, undertake research that addresses societal challenges, and engage with our partners to build a more just, sustainable, and inclusive world.

Values:

- **Academic freedom**
- **Academic excellence**
- **Integrity, transparency, and respect**
- **Equity, diversity, and inclusion**
- **Financial and environmental sustainability**

Innovation, engagement, and collaboration

Commitment:

Piluwitahasuwawakon. A Wolastoqey word which means “allowing your thinking to change so that action will follow in a good way toward truth,” and considering and sharing other world views, histories, and practices. We commit to walking this path together, as we are all treaty people.

Priorities:

- **Research impact**
- **Transformative education for the future**
- **Engagement and impact**
- **A people-centric, values-informed university community**
- **A modern, integrated, sustainable UNB**

Consolidated Budget Report

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President's Message

Dear UNB Community,

As President of UNB, I am pleased to present a balanced operating budget for 2024-25, which includes a resourcing plan that supports the implementation of our Strategic Vision: UNB Toward 2030. While this budget is positive, there is uncertainty related to the IRCC cap on the enrolment of undergraduate international students in Canada. Based on our growth over the last two years, we should be able to weather any short-term disruption in the ability of students around the world to realize their dream of joining the UNB family. Nonetheless, we will implement appropriate contingency measures until the October enrollment count.

The 2024-25 Budget reflects continued optimism but with a conservative approach. We are forecasting enrollment growth of nearly 7.4% over the 2023-24 level. Tuition rates will increase by between 2.5% to 4.5% based upon the recommendations of the Tuition Review Working Group, to reflect inflation, investments in students, and maintain competitiveness with our peers across the country. This, combined with a net 2.0% assumed growth in the provincial operating grant, results in a total budgeted operating revenue growth of 7.1% over last year's budget.

Expenses are budgeted to increase by 7.4% over the prior year, related to projected wage increases, increases to non-salary expenses, and funding to support growth initiatives.

As we look forward to the 2024-25 academic year, I am pleased to present this budget that includes realistic enrollment growth projections along with resourcing increases to support academic program growth and the modernization of our physical and digital infrastructure. This is an exciting time of rejuvenation, growth, and change at UNB as we continue toward 2030, with a sustainable approach.



Dr. Paul J. Mazerolle

President and Vice Chancellor

Executive Summary

The 2024-25 budget is the first budget to be prepared as 'One Budget' and has less emphasis on the performance of each campus. This is aligned with the other 'One University' changes that have taken place, including the new leadership structure to include a Provost and many administrative units becoming more integrated to be less campus specific.

The budget statement now includes a more detailed breakdown of expenses and includes new categories for Academic Support and External Relations as well as the renaming of three previously existing categories. This is to improve the level of information provided and to better align with the University's external financial statements.

This document includes the operating and ancillary budgets; the capital budget; and projected endowment spending based on a spending rate of 4% as approved by the Board of Governors. Board-approved tuition rates and fees are also included.

A separate individual budget exists for each restricted grant or contract and an expendable trust fund is established according to the terms of the grant, contract, or gift agreement. Accordingly, these budgets are not part of this document.

The budget presented incorporates assumptions related to enrolment, wage increases, the nature of operations, and their expected effects on revenues and expenses. Additionally, it includes tuition rate increases and assumptions related to other revenues. For the second consecutive year, the non-salary budgets have been increased to help mitigate rising costs.

Enrolment growth of over 7% has been built into the budget in line with academic plans, and additional resources have been provided within Faculties, research services, and administrative units to support the ongoing growth initiative.

The Capital Budget timeline has changed this year and was approved in part at the February meeting of the Board of Governors. The full Capital Budget is included in this package, but items previously approved are noted on the budget information included in the appendices.

The 2024-25 operating budget is presented with a balanced budget.

Budget Highlights

The 2024/25 Budget year represents the first year UNB has moved to using a budget development framework. A summary of these guidelines and assumptions are included below.

Balanced Budget	In accordance with the Budget Development Framework, the operating budget is balanced. It has been prepared through a conservative lens with established contingencies to address the many uncertainties inherent in university operations.
Government Grant	The base operating grant assumes an increase of 2.6%, but also reflects the loss of the Ancillary Partnerships funding, which was terminated in 2023-24, bringing the net increase to 2.0%.
Enrolment	The budget reflects an assumed enrolment increase of 7.4%, inclusive of student progression and first year enrolment, compared to Fall 2023 actual results. This builds on the 4.7% growth achieved from Fall 2022 to Fall 2023.
Tuition Fees	Tuition rates will be increased at the variable rate by Academic Level, Faculty, and either Domestic or International between 2.5% and 4.5%, except for Law which will increase by 8% in accordance with their strategic plan.
Other Revenue	A 2.2% decrease in other revenue due to an expected decrease in short-term investment income (lower interest rates).
Salary and Compensation	All bargaining units have now ratified their contract and are in effect through fiscal 2024-25. Management is undertaking a salary review for its non-bargained personnel and have included their best estimates for the outcome of that review.
Non-salary	Standard departmental non-salary budgets have increased by 2.0%, Library Acquisitions increased by 3.0%, while enterprise software increased by 43.0% and significant investments were made in IT infrastructure renewal and deferred maintenance.
Utilities	2.0% - 4.5% increases have been incorporated to meet the rising cost of heating fuel, electricity, water, and sewage.
Scholarships & Financial Aid	A 5.9% increase is included.
Ancillaries	Residences and athletic facility operations are operating at near normal occupancy levels while conference services are continuing to remain flexible adapting to the reality and demands of a more virtual meeting environment.
Endowment & Trust	The endowment spending rate is budgeted at 4.0%. This results in budgeted spending of \$16.2 million from Trust and Endowment accounts after deducting Management and Administration fees.

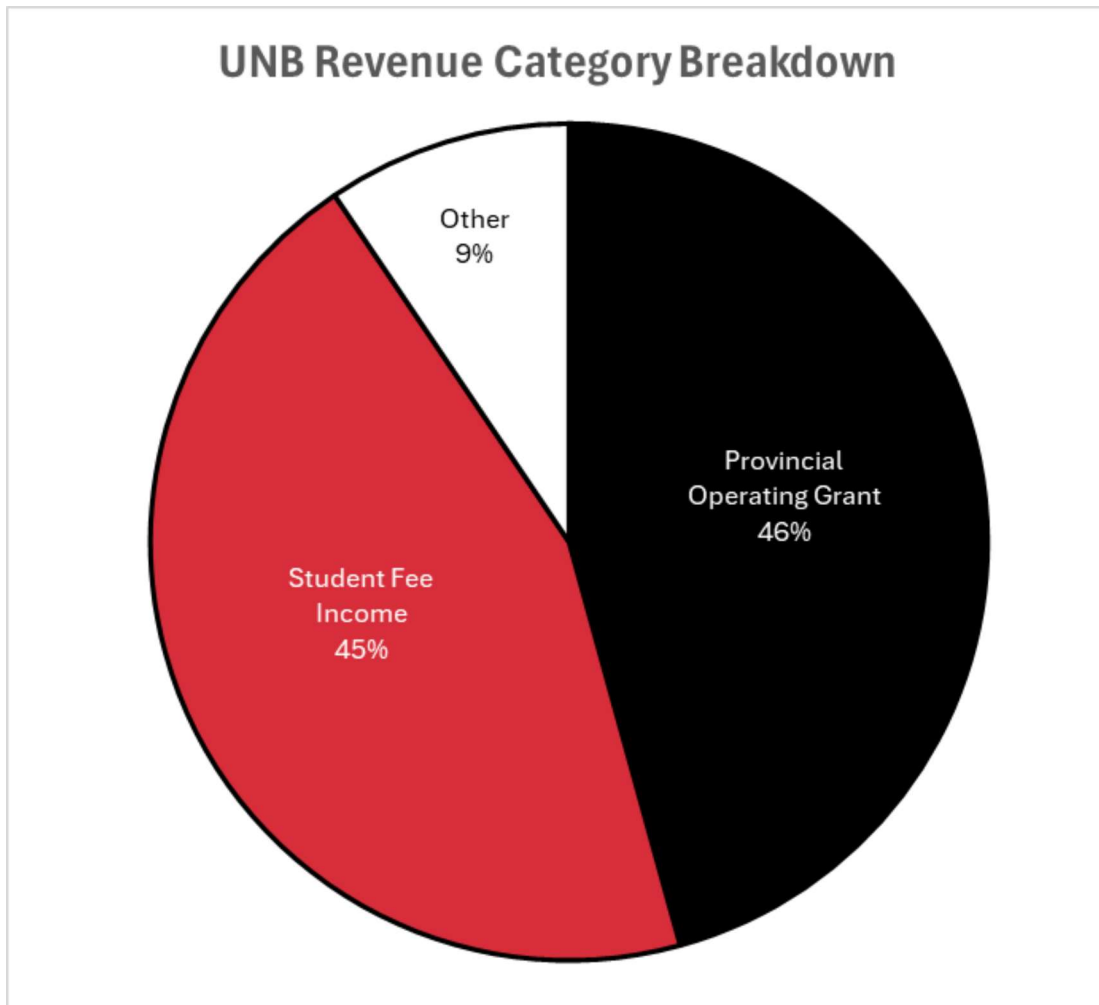
Operating Budget Financial Statement

(\$000)				
University of New Brunswick	Actuals 2022-23	Budget 2023-24	Budget 2024-25	Budget Change %
Revenue				
Provincial Operating Grant	\$ 123,666.9	\$ 126,127.0	\$ 128,661.6	2.0%
Tuition Revenue	103,315.1	109,338.2	126,126.8	15.4%
Other Revenue	26,349.8	27,224.1	26,620.5	(2.2%)
Total Revenue	253,331.8	262,689.3	281,408.9	7.1%
Expense				
Academic and Research				
Faculties and Departments	142,776.3	150,928.0	156,441.8	3.7%
Library and Student Services	33,349.1	34,596.2	36,055.9	4.2%
Academic Support	12,030.7	13,004.9	15,195.4	16.8%
Non-Credit Instruction	3,831.3	4,670.2	4,960.6	6.2%
Sub-total	191,987.4	203,199.3	212,653.7	4.7%
Administration and Support Services				
Administration and Computing	24,067.7	25,332.8	30,416.4	20.1%
External Relations	6,263.8	7,201.3	8,207.6	14.0%
Maintenance and Utilities	29,928.1	32,205.4	36,096.8	12.1%
Sub-total	60,259.6	64,739.5	74,720.8	15.4%
Less: In-year salary savings	(7,245.9)	(7,200.0)	(7,235.0)	0.5%
Total Operating Expense	245,001.1	260,738.8	280,139.5	7.4%
Ancillary Operations (net expense)	1,251.2	1,094.4	1,269.4	16.0%
Growth Implementation	-	500.0	-	(100.0%)
Contribution to Capital	1,089.1	-	-	100.0%
Sub-total	2,340.3	1,594.4	1,269.4	(20.4%)
Net Position before One-Time Items	5,990.4	356.1	(0.0)	
Transfers from Internally Restricted Net Assets	-	-	-	
Surplus Allocation - Growth and Capital	(3,763.2)	-	-	
Net Position	\$ 2,227.2	\$ 356.1	\$ (0.0)	
Net Position as a % of Budgeted Revenue	0.9%	0.1%	0.0%	

1. To align with the guidelines established by the Canadian Association of Business Officers (CAUBO), two new expenditure categories have been added. Academic Support and External Relations.
2. To further this alignment several reporting categories have also changed names.
 - a. Library and Student Services, formerly Academic and Student Support
 - b. Non-Credit Instruction, formerly Online and Outreach
 - c. Administration and Computing, formerly Administration and Development

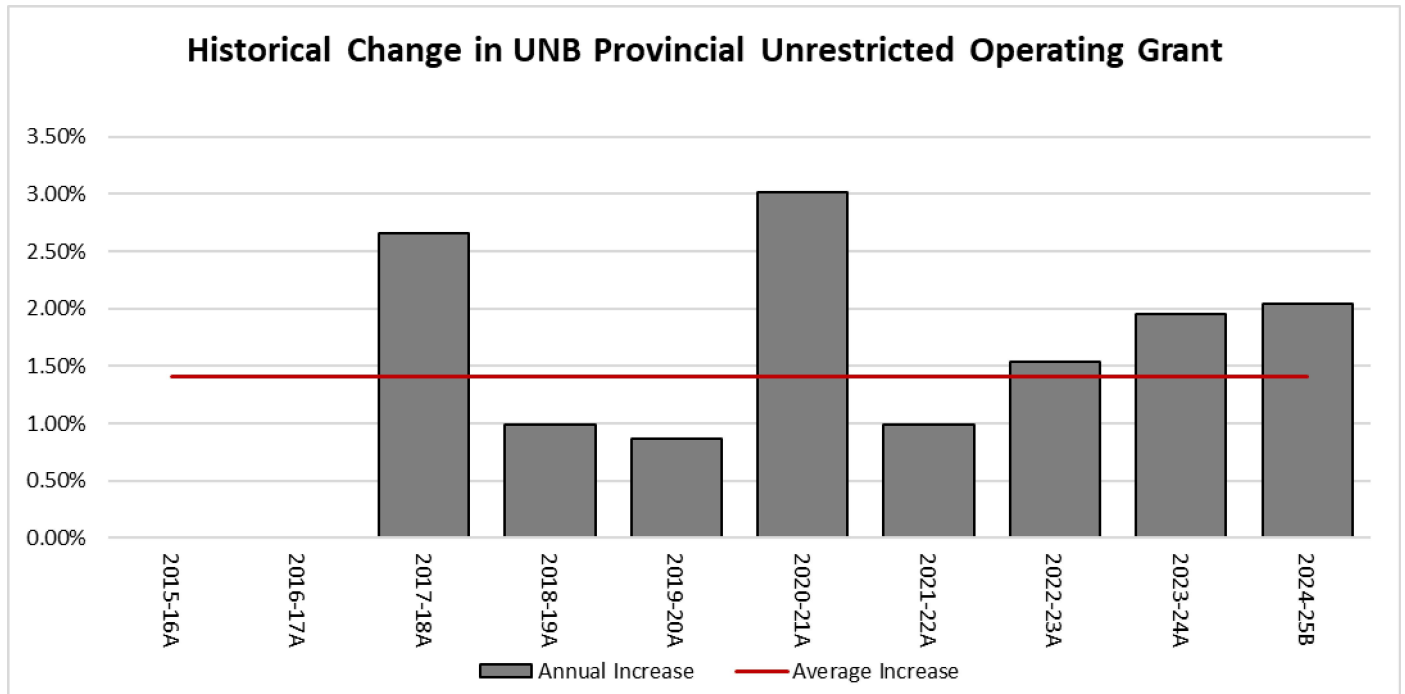
Revenues

Operating revenues are derived primarily (91%) from tuition, student fees, and the provincial operating grant. The Operating Grant portion was reduced from 48% to 46%, while Student Fee Income increased from 42% to 45%. This continues to highlight a trend of decreased reliance on the Grant which accounted for ~60% of total operating revenues as recently as 2019-20. Other revenue sources, decreasing from 10% to 9%, include short-term investment income, funding for indirect costs of research, contract research overhead, LPN program government funding, parking fees, and the non-tuition-related unit generated revenue. The University is budgeting for an increase in total revenue of 7.1% or \$18.7 million in 2024-25 over 2023-24, to \$281.4 million total.



Operating Grant

The University is budgeting a 2.6% increase in its unrestricted operating grant for fiscal 2024-25 compared with what was budgeted for 2023-24. However, we have also received word that our Ancillary Partnerships Funding will not be received in 2024-25, resulting in a total Unrestricted Operating Grant rate increase of 2.0%.



- Ancillary partnerships funding, which provided support of our research Centres of Excellence (Emera & NB Power Research Centre for Smart Grid Technologies, Canadian Institute for Cybersecurity and Marine Additive Manufacturing Centre of Excellence) was first granted in 2018 and was ongoing since at \$0.68 million, is no longer in the budget for 2024-25.
- Pilot funding to assist with recruitment efforts first received in 2018, was removed from the budget in 2023-24.
- Beginning in 2022-23, UNB received performance-based grant funding of \$1.25 million which has been added to our base grant in 2023-24. However, after that point we were told not to expect performance funding to be added to our base grant going forward. So, while we received \$1.9 million in 2023-24 it was not added to our on-going budget for 2024-25 and is not included in the chart above. Performance funding, for achieving 2% enrolment growth, if received in 2024-25 will be a variance.
- The significant increase in 2020-21 is due to reinstatement of the funding formula related to the enrollment-based portion of the grant.
- The average annual increase over the above period has been 1.4%.

Enrolment & Tuition Revenue

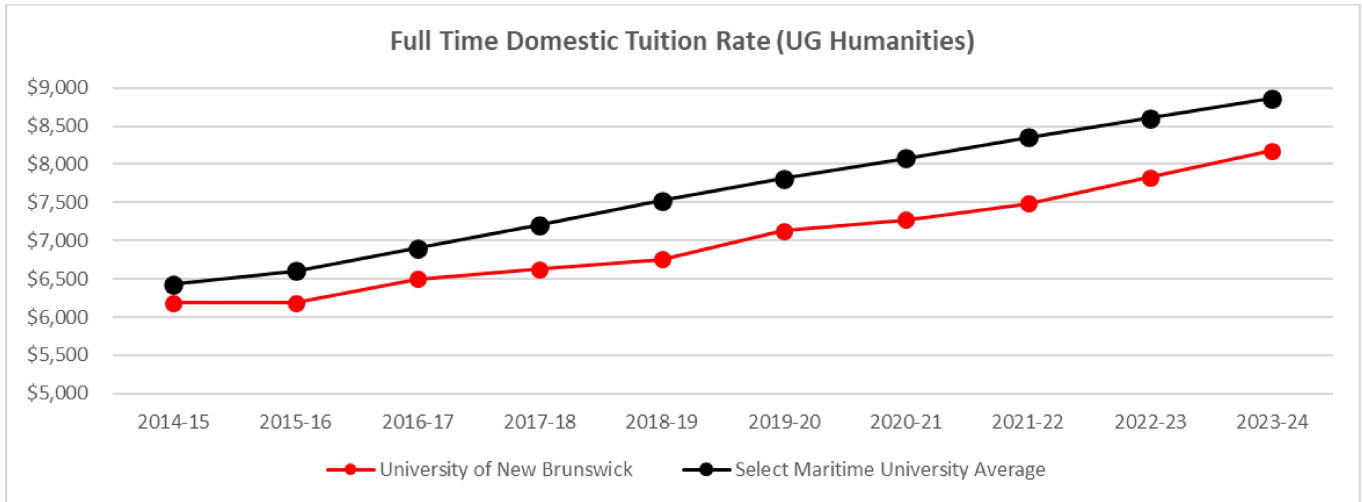
UNB is budgeting to continue its enrolment growth trajectory for Fall 2024 and is forecasting enrolment increases to 10,085 FTE (+692 FTE or 7.4%) overall. The campus Registrars are projecting an increase in Fall 2024 undergraduate enrolment to 8,290 FTE (+7.8% over actual from Fall 2023). The projected increase of 600 FTE is +345 international and +255 domestic.

While there is some targeted intake growth in high-demand areas for Fall 2024, much of this increase is based on the smaller cohort of Fall 2020 graduating and the larger Fall 2023 cohort continuing with their education. Increases are based on application trends and 2023 actual enrolments showing growth in programs such as Business, Computer Science, Engineering, Kinesiology, Health and Nursing. Other growth reflects areas identified with capacity to grow, and where demand has been assessed by the Recruitment office.

The graduate offices are projecting an increase in Fall 2024 graduate enrolment to 1,795 FTE (5.4% above Fall 2023). The projected increase of 92 FTE is +34 international and +58 domestic. This continues growth realized in recent years, up 35% from Fall 2020, mainly driven by MBA students and enhanced Computer Science initiatives. The expectation is that through new partnerships and recruitment initiatives, we will continue to increase our base graduate enrolment for long term growth and sustainability. For 2024-25, the overall increase is related to the continuing growth in MBA and Computer Science and a return to a more average domestic enrolment, after a down year in Fall 2023.

A tuition rate review as shown in the table below, highlights that the average Maritime tuition rate exceeds the base rate at UNB. A tuition working group was stood up in the Fall of 2023 to analyze our rates compared with our peers and consider demand. The result of this group's work was a targeted rate change proposed by Academic Level, Faculty, and Domestic or International Status with an increase ranging from 2.5% to 4.5%, with a weighted average increase of 3.8%. Faculty of Law, with an 8% increase, is an exception to this as part of its strategic vision.

Enrolment & Tuition Revenue (continued)

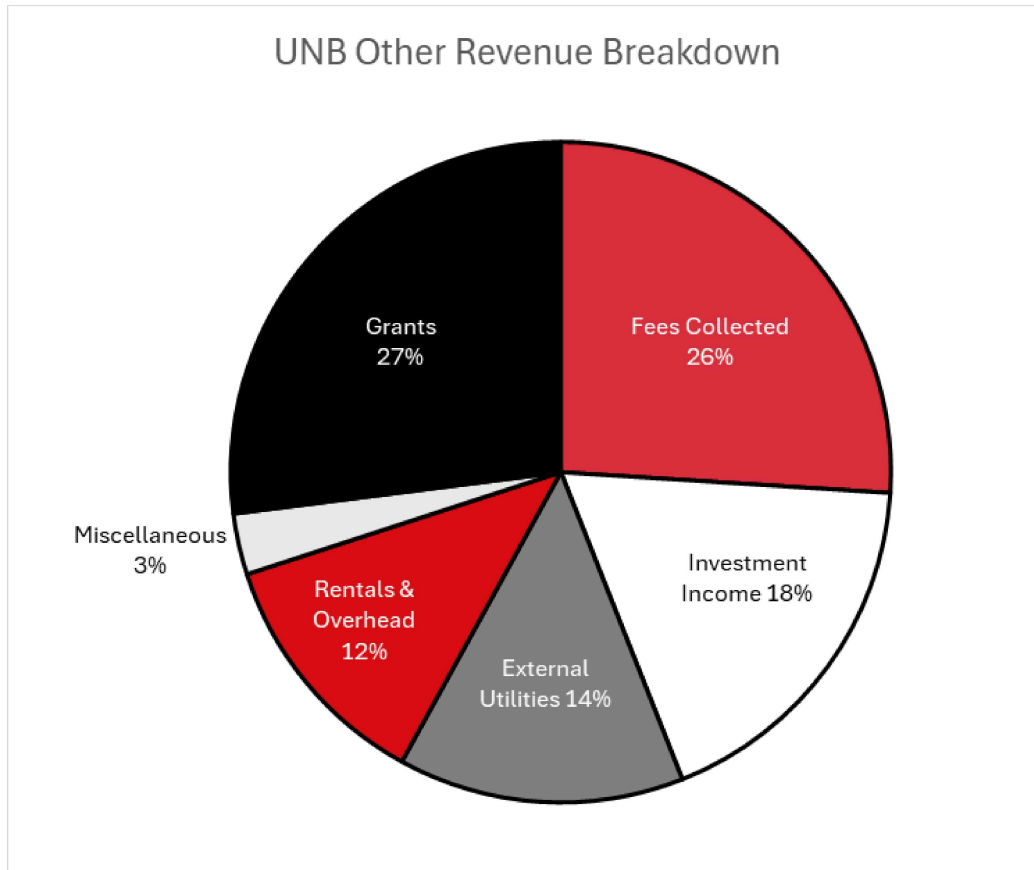


Past enrolment and assumptions for 2024-25 are included in Appendix A. Recommended changes to Tuition and Fees are included in Appendix B.



Other Revenue

The 2024-25 operating budget includes \$26.6 million in revenue from sources other than the unrestricted operating grant and tuition. This represents a \$0.6 million decrease (-2.2%) which is the result of lower returns on our short-term investment income. The other categories, shown in the chart below, changed modestly.



Category	Amount (change)	Description
External Utilities	\$3.7 million (-\$0.1 million)	Charge to external users for steam heating.
Fees Collected	\$6.8 million (+\$0.1 million)	Parking and Fines, Application Fees, Facilities Access, Wellness, URec/ Athletics, Admission to Events
Grants	\$7.2 million (no change)	Research Support Fund, Health and Wellness, Family and Community, LPN Bridge Program
Investment Income	\$4.9 million (\$-0.6 million)	Income earned from UNB's Short Term Investment Fund
Rentals and Overhead	\$3.2 million (no change)	Cost Recoveries, Net Research Overhead, Leases
Miscellaneous	\$0.8 million (no change)	Other miscellaneous revenue generated within the Faculties or departments, for example, prosthetics sales in Bio-Medical Engineering

Operating Expenditures

Composition of Operating Expenses

Academic and Research Costs

Faculties and Departments	The Faculties and Departments slice includes all direct costs of faculties, academic departments (including salaries of academic deans and their offices), graduate school, summer school, credit extension, and other academic functions and expenditures attributable to this function.
Library and Student Services ¹	<p>The Library and Student Services slice covers all expenses associated with the function of the Libraries and Student Services.</p> <p>The Library costs include the institution's archives and other activities related to the institution's main, branch and faculty or departmental libraries. The expenditures include the salary and wage costs of providing the library services as well as the cost of books and periodicals.</p> <p>Student Services costs include the cost of services (other than direct teaching, research, and administrative services) provided to students by the institution. These services include:</p> <ul style="list-style-type: none">• Counselling and student health services• Career guidance and placement services, student advising• Intramurals and intercollegiate athletics• Bursaries, scholarships as well as financial aid administration• Student programs including music, drama, and student centres
Academic Support ²	<p>The Academic Support slice includes all activities provided by an institution in direct support of Faculties and Departments. These activities include:</p> <ul style="list-style-type: none">• Provost and Vice Provost offices• Research administration• Registrar offices• Convocation and ceremonies• Global learning and recruitment <p><i>* Historically ~80% of costs here were recorded under the "Administration and Computing" slice, while the rest was split between "Library and Student Services" and "Faculties and Departments" slices.</i></p>
Non-Credit Instruction ³	The Non-Credit Instruction slice includes lectures, courses and similar activities that are not recognized by the institution for the purpose of granting credit. Noncredit programs are usually offered through continuing education units.

Composition of Expenses (continued)

Administration and Support Services Costs

Administration and Computing ⁴	<p>The Administration and Computing slice includes expenses associated with the function of Administrative and Computing Services.</p> <p>Administrative service costs are those that support all functions of the university. These services include:</p> <ul style="list-style-type: none">• President, secretariat offices• Vice President Administration & Finance office• Legal services• Finance, including audit, accounting, budget and treasury• People and culture• Institutional research• Health, safety, and risk management <p>Computing costs include the activities of centralized computing and communication facilities. The computing facility is an institutional resource that is available on an institution wide basis and is the most effective way of providing certain services supporting the institution’s research and administrative activities.</p>
External Relations ⁵	<p>The External Relations slice includes fundraising, development, alumni, public relations and public information or external communications.</p> <p><i>* These costs were historically recorded under the “Administration and Computing” slice.</i></p>
Maintenance and Utilities	<p>The Maintenance and Utilities slice includes expenditures related to the physical facilities of the institution. This covers the physical plant office, space planning, maintenance of buildings and grounds, custodial services, utilities, vehicle operations, security and traffic, repairs and furnishings, renovations and alterations, mail delivery services, long-term space, and property rental.</p>

1 Formerly Academic and Student Support, this has been renamed to more align with CAUBO reporting terminology.

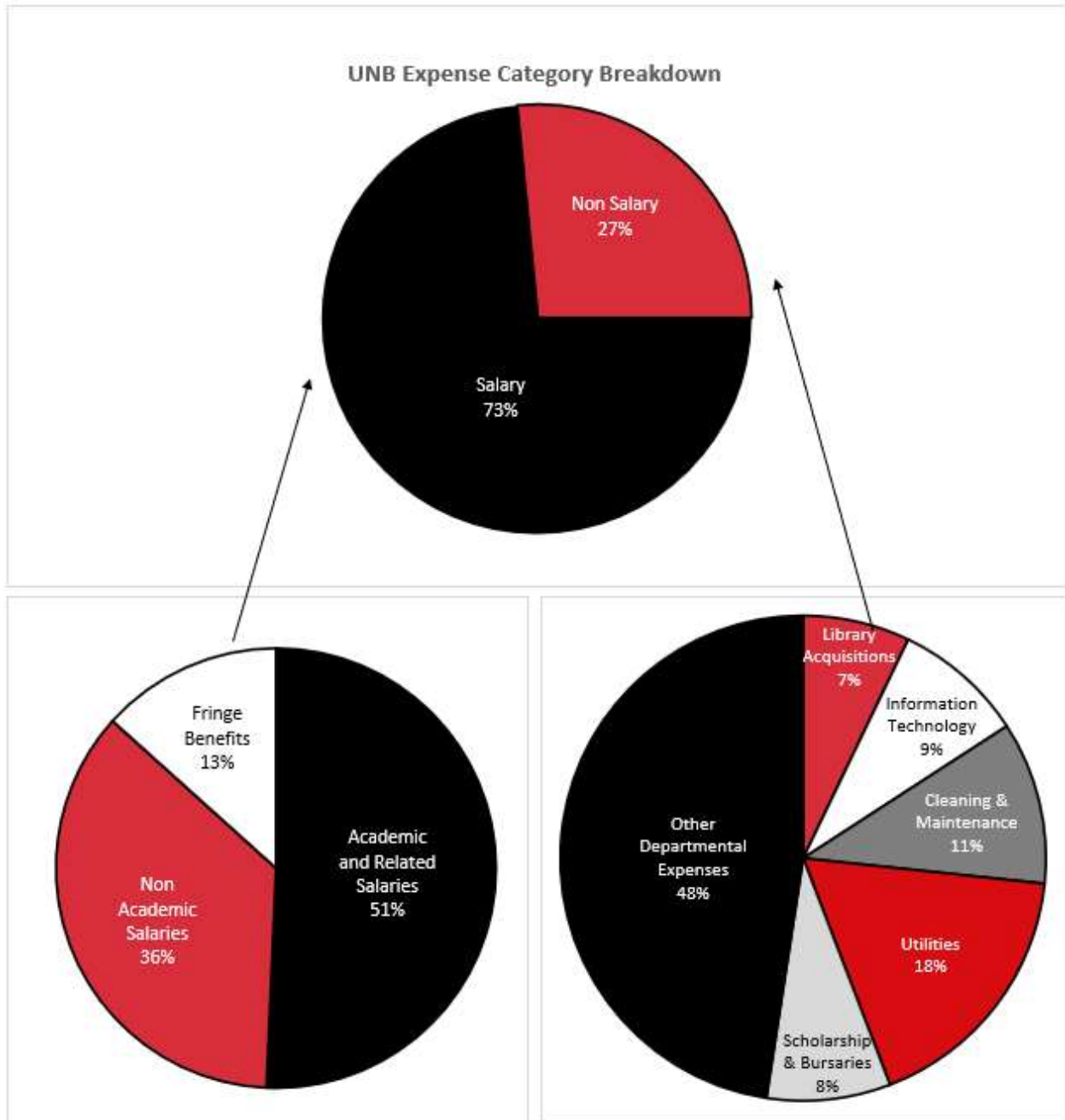
2 A new reporting category to align with CAUBO guidelines.

3 Formerly Online and Outreach, this has been renamed to more align with CAUBO reporting terminology.

4 Formerly Administration and Development, this has been renamed to more align with CAUBO reporting terminology.

5 A new reporting category to align with CAUBO guidelines.

Operating Expenses



Operating Expenses (continued)

Salary costs are budgeted to increase according to signed collective agreements or, if no signed agreement is in place, based on management's best estimate.

Standard non-salary budget lines received a 2.0% increase above 2023-24 levels while other areas such as general maintenance and utilities received increases between 3.0% and 4.5%. Meanwhile scholarship and bursaries total have increased by 5.9% year over year, which is above the average tuition rate change.

Targeted strategic additions were also made in both salary and non-salary lines where possible and appropriate.

A breakdown of expenses by category is shown below.

	Academic & Related Salaries	Non-Academic Salaries	Fringe Benefits	Non-Salary Expenses	Grand Total
Faculties and Departments	\$ 102,706,263	\$ 18,597,259	\$ 20,010,866	\$ 15,127,299	\$ 156,441,687
Library and Student Services	3,949,360	14,075,017	2,939,732	15,091,743	36,055,852
Academic Support	179,391	9,665,966	70,400	5,279,553	15,195,310
Non Credit Instruction	158,952	2,572,692	647,304	1,581,671	4,960,619
Administration and Computing	-	15,348,685	2,607,741	12,460,211	30,416,637
External Relations	-	5,130,251	205,595	2,871,810	8,207,656
Maintenance & Utilities	-	10,570,314	1,645,749	23,880,721	36,096,784
	<u>\$ 106,993,966</u>	<u>\$ 75,960,184</u>	<u>\$ 28,127,387</u>	<u>\$ 76,293,008</u>	<u>\$ 287,374,545</u>



Ancillary Budgets

Ancillary operations provide important functions and services that contribute to the overall quality of the student experience. Ancillary operations are accounted for as business units and have separate budgets as well as profit/loss statements. The intent is for these units to be self-sufficient, operating on a break-even basis over the long-term. Currently this is not the case in all instances. Ancillary units are not eligible for government funding related to regular infrastructure renewal, although some ancillaries are eligible for specific government programs such as the University Deferred Maintenance Program.

This section of the budget provides an overview of Ancillary operations.

Residences

All residences will be open and ready to accept students except for McLeod House which is scheduled to be demolished in 2024. Except as noted below overall occupancy for residences is budgeted at 91%.

The exceptions include Elizabeth Parr Johnson, and Magee House (suite style) which will be open for occupancy with rates of 95% and 98% respectively and the Barry and Flora Beckett residence; the Colin B MacKay residence; and the Sir Jame Dunn Hall which have been budgeted to reflect 95% occupancy. All dining halls will be open under the management of Chartwells.

Residence Occupancy Levels

Residence	Campus	Maximum Capacity	2023-24 Budget Occupancy	2024-25 Budget Occupancy	Occupancy Rate 24-25
Barry and Flora Beckett Residence	SJ	104	99	99	95%
Dr. Colin B MacKay Residence	SJ	168	162	162	96%
Sir James Dunn Hall	SJ	79	75	75	95%
Aitken House	FR	86	81	78	91%
Bridges House	FR	97	90	86	89%
Elizabeth Parr Johnston Residence (Suite Style)	FR	165	157	157	95%
Harrison House	FR	97	90	86	89%
Joy W. Kidd House	FR	160	153	153	96%
Lady Beaverbrook Residence	FR	64	60	58	91%
Lady Dunn Hall	FR	85	80	79	93%
MacKenzie House	FR	99	93	89	90%
Magee House (Apartments)	FR	102	100	100	98%
Neill House	FR	94	88	82	87%
Neville/Jones House	FR	78	0	71	91%
Tibbits Hall	FR	126	119	116	92%
Total Beds Available		1604	1447	1491	93%

Ancillary Budgets (continued)

Aitken Centre

During fiscal 2023-24 student, fan, and promoter excitement increased significantly due to the introduction of a new contracted vendor for concession services. Under this new model, there have been increased service levels, a larger variety of food options and a point-of-sale system to provide tracking of sales and financial reporting not previously available. This allows REDs to use the concessions as an attraction to promoters for concerts, trade shows and conferences as it can offer incentives such as a percentage of concession sales, or reduced facility rental fees.

Rental rates have been increased in line with the market to generate more revenue, while marketing and sales staff are actively securing more events to continue to increase utilization of the facilities. Cost reduction strategies such as operating with leaner staffing levels, turning off the ice plant after the conclusion of the hockey season, and the purchase of a new Zamboni to reduce maintenance expenses have also been implemented to improve the bottom line.



Turf Field and Dome

During fiscal 2022-23, REDs refurbished its turf field to provide a better and more consistent user experience. It is expected that this turf will have a useful life of at least 10 years. In addition, during fiscal 2023-24, a necessary upgrade was undertaken for the washroom facilities. The facility is a four-season complex with the dome being raised in mid-November to accommodate winter activities and lowered at end of April for a summer outdoor experience.

Combining these improvements with an increase in rental rates in line with the market and an active pursuit of users by the sales team, REDs expect the facility will contribute positively to the Ancillary bottom line.

Ancillary Budgets (continued)

Conference Services and Wu Centre

Following a major financial modification to the Conference Services budget with the removal of the summer student residence program, Conference Services is in the process of re-building its business model. The beginning of the 2024-25 year will see the unit back up to a full staff complement. The focus for Conference Services will be to increase local and regional client/group use of the Wu Centre with an emphasis on offering full-service video conferencing rooms (Chancellor's Room and Aitken Room). Wu Endowment Funds have been allocated to upgrade the Kent Auditorium to provide a modern A/V experience with the installation of new video walls and an upgraded sound system. A streamlined summer accommodations program will focus on youth group stays and academic conferences with a faculty ambassador program to utilize networks.

Campus Store

The Saint John Campus Store is in its second full academic year of operation and continues to expand collections, source new vendors, and engage in market analysis. A revised business plan has been developed to address unmet projections from the original model including anticipated enrolment growth of 5% (unrealized), access to new Health and Social Innovation Building prime location by 2024 (new target 2025), and subsequent introduction of hot beverages and prepared food items. Unrealized growth in physical textbook sales which was anticipated in the initial pre-Covid plan is being addressed through increased e-book sales, innovative product selection and increased emphasis on lifestyle clothing and products as well as more local vendors. The store anticipates operating at a deficit for an additional 2 years after which, with placement in the new location, anticipated enrolment growth and higher uptake from faculty members for curriculum materials, we anticipate being well on our way to financial sustainability and success.

The following table details the contributions (net costs) from the ancillary budgets.

Ancillary Budgets 2024-25	Net Results
Residence System	\$ (571.4)
Aitken Centre	(546.1)
Conference Services and Wu Centre	(89.5)
Saint John Campus Store	(75.0)
Turf Field and Dome	12.6
Ancillary Total	\$ (1,269.4)

See Appendix C for a more detailed breakdown of the above budget.

Trust and Endowment Budget

Approved Endowment Spending Rate

The University's objective is to set a long-term target endowment spending rate (policy rate) that is sustainable, competitive and achieves inter-generational equity (inflation protection). Stability and predictability are important for planning scholarships and other programs and activities that are supported by trust and endowment spending.

The Investments Committee reviews the policy rate annually. Several key indicators are examined to determine the appropriate policy rate and the recommended level of endowment spending for the following fiscal year. Key indicators include the status of endowment spending and inflation reserves, expectations for future returns, donor expectations and best practices at other institutions.

In April every year, the long-term spending rate and recommended level of endowment spending for the following fiscal year are approved by the Board of Governors. The long-term spending rate has been 4.00% since 2013-14.

Trust and Endowment Spending

The total available to spend from Trust and Endowment accounts for fiscal 2024-25 is estimated at \$16.2 million, assuming a 4.00% spending rate (every 0.50% change in the policy rate impacts the amount available to spend by \$1 million).

This amount was calculated by applying the 4.00% spending rate to the 48-month average market value of the long-term investment portfolio on Dec. 31, 2023. The following chart reflects the estimated breakdown of the total available to spend amount between endowed and non-endowed accounts. The amount will be allocated to each individual trust and endowment account on Apr. 30, 2024, based on the weighted market value balance of each account as of that date.

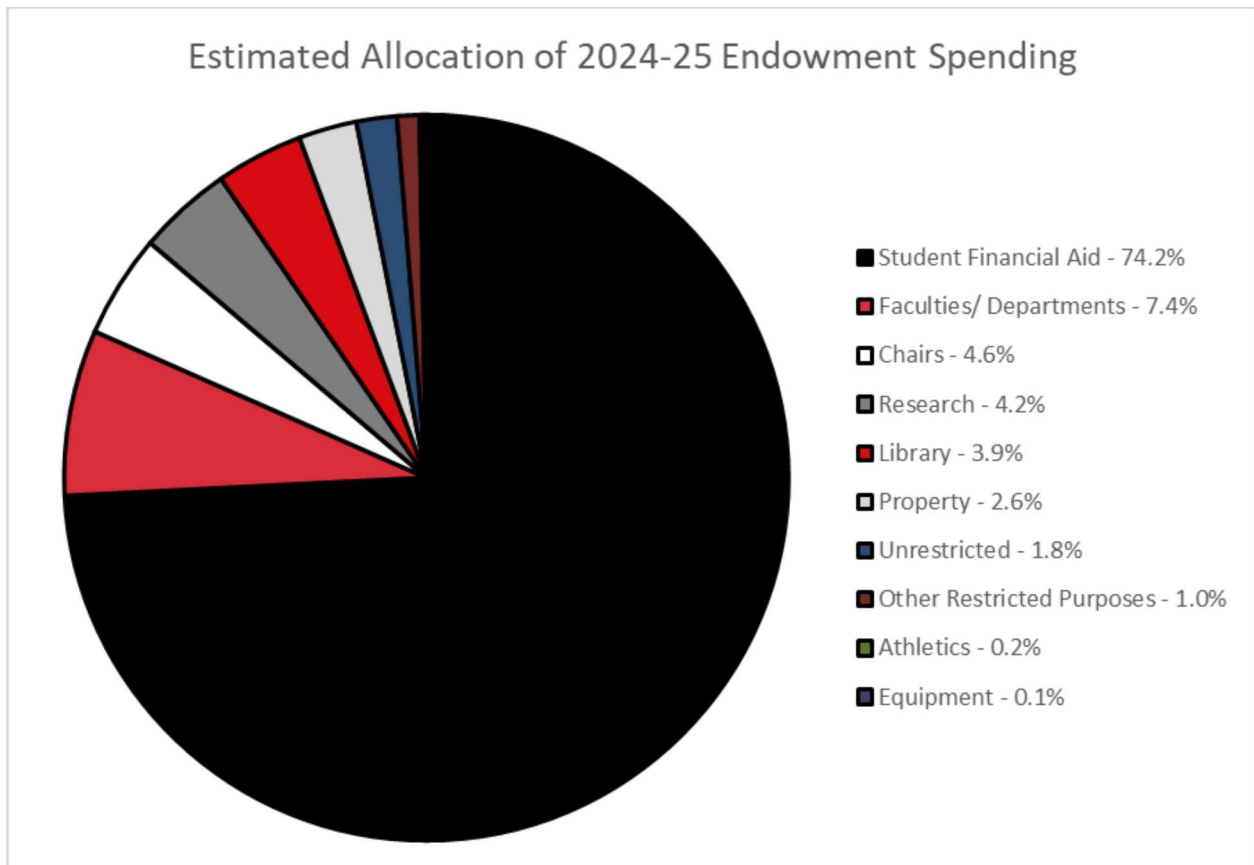
The total balance in non-endowed trust accounts can be spent at any time, however, the chart that follows assumes a 4.00% spending rate for each account. Unused, available to spend balances from prior years can also be spent in fiscal 2024-25 and are not included in the chart.

Estimated Trust and Endowment Spending (continued)

The total projected available funds to spend from Trust and Endowment accounts and the likely distribution for fiscal 2024-25 are shown in the following chart.

	<u>(\$000s)</u>
Externally Endowed	\$ 10,350.8
Internally Endowed	729.5
Total Endowed	11,080.3
Externally Restricted Trust	3,034.5
Internally Restricted Trust	1,887.1
Total Non-Endowed	4,921.6
Employee Benefits Account	241.3
Total Spending	<u>\$ 16,243.2</u>

The estimated allocation available to spend for the endowment accounts, based on the purposes identified by donors, is reflected in the chart below.



Capital Budget

The current estimated accumulated deferred maintenance (ADM) at UNB is \$328 million. According to the most recent report by Gordian (formerly Sightlines), UNB needs to spend at least \$35M annually on deferred maintenance to prevent further growth of this liability and around \$50M to reduce ADM. Unfortunately, unless and until the operating account is in a surplus position, or we generate additional capital revenues, we are faced with the fact that our resources are insufficient to address the deferred maintenance liability. Therefore, to assist with reducing ADM, UNB has adopted an ADM strategy to focus on larger deferred maintenance projects each year.

ADM Project Focus 2024-25 (000s)

\$9.10	Neville Jones Residence Renewal	0.25	Thomas J Cordon Student Centre Elevator Replacement
2.10	Bank/ Bookstore One Stop Shop Phase 2	0.21	Law Building Roof Replacement
0.58	Classroom Renewal	0.18	Ganong Hall Roof Repair and Replacement
0.32	KC Irving Hall Washroom Upgrade	0.14	Memorial Hall Washroom Upgrades
0.29	Hazen Hall Roof Renewal	0.11	Campus Water and Sewer Rehabilitation
0.27	Parking Lot, Street, and Sidewalk Improvements	0.05	Annex C Siding and Window Replacement

A summary of the 2024-25 Capital Budget funding sources by category is included in the following table while further details of previously approved and proposed capital project are contained in Appendix D.

Sources of Capital Funding 2024-2025			
(\$ millions)			
	Fredericton	Saint John	Total
Building and Spaces			
Major Capital Construction	\$ 26.00	\$ 16.53	\$ 42.53
Residence System	2.00	0.71	2.71
Provincial Alteration & Renovation Grant	2.34	0.37	2.71
Land and Rental Revenue	1.95	-	1.95
Facilities Improvement Fee	1.26	0.43	1.69
Provincial University Deferred Maintenance Program	0.85	0.21	1.06
Operating	0.80	0.01	0.81
Energy Management Program	0.52	0.32	0.84
	\$ 35.72	\$ 18.58	\$ 54.30
Equipment and Technology			
Provincial Non-Space Grant	\$ 2.07	\$ 0.35	\$ 2.42
Student Technology fee	0.40	0.12	0.52
	\$ 2.40	\$ 0.47	\$ 2.94
Total	\$ 38.12	\$ 19.05	\$ 57.24

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Appendix A – Student Enrolment (FTE)

University of New Brunswick

Year	Undergrad		Undergrad Total	Graduate		Graduate Total	Total	Change	%Change
	Dom	Int		Dom	Int				
2015-16	6,643	857	7,499	833	391	1,224	8,723	(204)	(2.3%)
2016-17	6,624	734	7,359	837	358	1,195	8,554	(170)	(1.9%)
2017-18	6,648	700	7,348	833	389	1,222	8,570	17	0.2%
2018-19	6,704	659	7,363	802	460	1,262	8,625	55	0.6%
2019-20	6,574	736	7,310	799	549	1,348	8,658	33	0.4%
2020-21	6,313	734	7,047	799	461	1,260	8,307	(351)	(4.1%)
2021-22	6,289	811	7,100	827	781	1,608	8,708	401	4.8%
2022-23	6,208	1,066	7,274	830	871	1,701	8,975	267	3.1%
2023-24	6,232	1,458	7,690	787	916	1,703	9,393	418	4.7%
2024-25B	6,487	1,803	8,290	845	950	1,795	10,085	692	7.4%

Fredericton Campus

Year	Undergrad		Undergrad Total	Graduate		Graduate Total	Total	Change	%Change
	Dom	Int		Dom	Int				
2015-16	5,230	521	5,751	764	329	1,092	6,843	(160)	(2.3%)
2016-17	5,174	471	5,645	760	302	1,062	6,707	(136)	(2.0%)
2017-18	5,089	472	5,561	760	310	1,070	6,631	(77)	(1.1%)
2018-19	5,156	453	5,609	730	386	1,116	6,725	94	1.4%
2019-20	5,053	499	5,552	726	446	1,172	6,724	(1)	(0.0%)
2020-21	4,816	499	5,315	714	411	1,125	6,440	(284)	(4.2%)
2021-22	4,799	617	5,416	739	529	1,268	6,684	244	3.8%
2022-23	4,729	828	5,557	740	673	1,413	6,970	286	4.3%
2023-24	4,766	1,148	5,914	701	771	1,472	7,386	416	6.0%
2024-25B	4,903	1,505	6,408	748	806	1,554	7,962	576	7.8%

Saint John Campus

Year	Undergrad		Undergrad Total	Graduate		Graduate Total	Total	Change	%Change
	Dom	Int		Dom	Int				
2015-16	1,413	336	1,749	70	62	132	1,880	(44)	(2.3%)
2016-17	1,451	263	1,714	76	56	132	1,846	(34)	(1.8%)
2017-18	1,559	228	1,787	73	79	152	1,939	93	5.1%
2018-19	1,548	206	1,754	72	74	146	1,900	(39)	(2.0%)
2019-20	1,520	238	1,758	73	103	176	1,934	34	1.8%
2020-21	1,498	234	1,732	85	50	135	1,867	(67)	(3.4%)
2021-22	1,490	194	1,684	88	252	340	2,024	157	8.4%
2022-23	1,479	238	1,717	90	198	288	2,005	(19)	(0.9%)
2023-24	1,466	310	1,776	86	145	231	2,007	2	0.1%
2024-25B	1,584	298	1,882	97	144	241	2,123	116	5.8%

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick Student Tuition & Related Fees for 2024-25¹

UNDERGRADUATE TUITION FEES (INCLUDING STUDENTS IN A QUALIFYING YEAR)	2019-20	2020-21	2021-22	2022-23 ²	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Arts & Renaissance College (BIS only) ⁸								
Full-time students - Domestic	7,126	7,270	7,488	7,825	8,177	8,504	327	4.00%
Full-time students - International	16,595	17,023	17,534	18,323	19,148	19,627	479	2.50%
Per course (0-5 credit hours) - Domestic	713	727	748	783	818	850	32	3.91%
Per course (0-5 credit hours) - International	1,660	1,702	1,752	1,832	1,915	1,963	48	2.51%
Per course (6-11 credit hours) - Domestic	1,426	1,454	1,496	1,566	1,636	1,700	64	3.91%
Per course (6-11 credit hours) - International	3,320	3,404	3,504	3,664	3,830	3,926	96	2.51%
Business Administration (Fredericton)								
Full-time students - Domestic	8,826	8,992	9,244	9,660	10,095	10,347	252	2.50%
Full-time students - International	18,295	18,745	19,290	20,158	21,065	21,592	527	2.50%
Per course (0-5 credit hours) - Domestic	883	899	925	966	1,010	1,035	25	2.48%
Per course (0-5 credit hours) - International	1,830	1,874	1,929	2,016	2,107	2,159	52	2.47%
Per course (6-11 credit hours) - Domestic	1,766	1,798	1,850	1,932	2,020	2,070	50	2.48%
Per course (6-11 credit hours) - International	3,660	3,748	3,858	4,032	4,214	4,318	104	2.47%
Business Administration (Saint John)								
Full-time students - Domestic	8,276	8,442	8,694	9,085	9,494	9,731	237	2.50%
Full-time students - International	17,745	18,195	18,740	19,583	20,464	20,976	512	2.50%
Per course (0-5 credit hours) - Domestic	828	844	869	909	949	973	24	2.53%
Per course (0-5 credit hours) - International	1,775	1,819	1,873	1,958	2,046	2,098	52	2.54%
Per course (6-11 credit hours) - Domestic	1,656	1,688	1,738	1,818	1,898	1,946	48	2.53%
Per course (6-11 credit hours) - International	3,508	3,596	3,704	3,916	4,092	4,196	104	2.54%
Computer Science								
Full-time students - Domestic	8,073	8,234	8,480	8,862	9,261	9,631	370	4.00%
Full-time students - International	17,542	17,987	18,526	19,360	20,231	20,737	506	2.50%
Per course (0-5 credit hours) - Domestic	807	823	848	886	926	963	37	4.00%
Per course (0-5 credit hours) - International	1,754	1,798	1,852	1,936	2,023	2,074	51	2.52%
Per course (6-11 credit hours) - Domestic	1,614	1,646	1,696	1,772	1,852	1,926	74	4.00%
Per course (6-11 credit hours) - International	3,508	3,596	3,704	3,872	4,046	4,148	102	2.52%
Education ⁸								
Full-time students - Domestic	7,126	7,270	7,488	7,825	8,177	8,381	204	2.49%
Full-time students - International	16,595	17,023	17,534	18,323	19,148	19,627	479	2.50%
Per course (0-5 credit hours) - Domestic	713	727	748	783	818	838	20	2.44%
Per course (0-5 credit hours) - International	1,660	1,702	1,752	1,832	1,915	1,963	48	2.51%
Per course (6-11 credit hours) - Domestic	1,426	1,454	1,496	1,566	1,636	1,676	40	2.44%
Per course (6-11 credit hours) - International	3,320	3,404	3,504	3,664	3,830	3,926	96	2.51%
Engineering ⁸								
Full-time students - Domestic	9,945	10,114	10,372	10,839	11,327	11,837	510	4.50%
Full-time students - International	19,414	19,867	20,418	21,337	22,297	23,300	1,003	4.50%
Per course (0-5 credit hours) - Domestic	994	1,011	1,037	1,084	1,133	1,184	51	4.50%
Per course (0-5 credit hours) - International	1,941	1,986	2,041	2,134	2,230	2,330	100	4.48%
Per course (6-11 credit hours) - Domestic	1,988	2,022	2,074	2,168	2,266	2,368	102	4.50%
Per course (6-11 credit hours) - International	3,882	3,972	4,082	4,268	4,460	4,660	200	4.48%
Forestry & Environmental Management and Renaissance College (BPhil only) ⁸								
Full-time students - Domestic	7,464	7,612	7,840	8,193	8,562	8,904	342	3.99%
Full-time students - International	16,933	17,365	17,886	18,691	19,532	20,313	781	4.00%
Per course (0-5 credit hours) - Domestic	746	761	784	819	856	890	34	3.97%
Per course (0-5 credit hours) - International	1,693	1,736	1,788	1,869	1,953	2,031	78	3.99%
Per course (6-11 credit hours) - Domestic	1,492	1,522	1,568	1,638	1,712	1,780	68	3.97%
Per course (6-11 credit hours) - International	3,386	3,472	3,576	3,738	3,906	4,062	156	3.99%
Health								
Full-time students - Domestic	-	7,270	7,488	7,825	8,177	8,545	368	4.50%
Full-time students - International	-	17,023	17,534	18,323	19,148	19,914	766	4.00%
Per course (0-5 credit hours) - Domestic	-	727	748	783	818	855	37	4.52%
Per course (0-5 credit hours) - International	-	1,702	1,752	1,832	1,915	1,991	76	3.97%
Per course (6-11 credit hours) - Domestic	-	1,454	1,496	1,566	1,636	1,710	74	4.52%
Per course (6-11 credit hours) - International	-	3,404	3,504	3,664	3,830	3,982	152	3.97%

1 All fee changes for 2024-25 will take effect as of September 1, 2024

2 Prior to 2022-23 Tuition and International Fee Differential were charged separately

8 While the full-time rates listed represent the tuition for two terms (Fall and Winter), some programs in Education, Engineering and Renaissance College may bill full-time rate in Summer term rather than a per course basis.

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick
Student Tuition & Related Fees for 2024-25¹

UNDERGRADUATE TUITION FEES (INCLUDING STUDENTS IN A QUALIFYING YEAR)	2019-20	2020-21	2021-22	2022-23 ²	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Health Sciences								
Full-time students - Domestic	-	7,270	7,488	7,825	8,177	8,504	327	4.00%
Full-time students - International	-	17,023	17,534	18,323	19,148	19,627	479	2.50%
Per course (0-5 credit hours) - Domestic	-	727	748	783	818	850	32	3.91%
Per course (0-5 credit hours) - International	-	1,702	1,752	1,832	1,915	1,963	48	2.51%
Per course (6-11 credit hours) - Domestic	-	1,454	1,496	1,566	1,636	1,700	64	3.91%
Per course (6-11 credit hours) - International	-	3,404	3,504	3,664	3,830	3,926	96	2.51%
Kinesiology								
Full-time students - Domestic	7,938	8,097	8,338	8,713	9,105	9,469	364	4.00%
Full-time students - International	17,407	17,849	18,384	19,211	20,075	20,878	803	4.00%
Per course (0-5 credit hours) - Domestic	791	810	834	871	911	947	36	3.95%
Per course (0-5 credit hours) - International	1,738	1,785	1,838	1,921	2,008	2,088	80	3.98%
Per course (6-11 credit hours) - Domestic	1,582	1,620	1,668	1,742	1,822	1,894	72	3.95%
Per course (6-11 credit hours) - International	3,476	3,570	3,676	3,842	4,016	4,176	160	3.98%
Law (enrolled September 2019)								
Full-time students - Domestic	11,668	11,901	12,256	12,808	13,833	14,940	1,107	8.00%
Full-time students - International	21,137	21,653	22,302	23,306	25,170	27,184	2,014	8.00%
Per course (0-5 credit hours) - Domestic	1,167	1,190	1,226	1,281	1,383	1,494	111	8.03%
Per course (0-5 credit hours) - International	2,114	2,165	2,230	2,331	2,517	2,718	201	7.99%
Per course (6-11 credit hours) - Domestic	2,334	2,380	2,452	2,562	2,766	2,988	222	8.03%
Per course (6-11 credit hours) - International	4,228	4,330	4,460	4,662	5,034	5,436	402	7.99%
Law (enrolled September 2020)								
Full-time students - Domestic	-	12,561	12,936	13,518	14,599	15,767	1,168	8.00%
Full-time students - International	-	22,313	22,982	24,016	25,937	28,012	2,075	8.00%
Per course (0-5 credit hours) - Domestic	-	1,256	1,294	1,352	1,460	1,577	117	8.01%
Per course (0-5 credit hours) - International	-	2,231	2,298	2,402	2,594	2,801	207	7.98%
Per course (6-11 credit hours) - Domestic	-	2,512	2,588	2,704	2,920	3,154	234	8.01%
Per course (6-11 credit hours) - International	-	4,462	4,596	4,804	5,188	5,602	414	7.98%
Law (enrolled September 2021 onward)								
Full-time students - Domestic	-	-	13,522	14,130	15,260	16,481	1,221	8.00%
Full-time students - International	-	-	23,568	24,629	26,599	28,727	2,128	8.00%
Per course (0-5 credit hours) - Domestic	-	-	1,352	1,413	1,526	1,648	122	7.99%
Per course (0-5 credit hours) - International	-	-	2,356	2,463	2,660	2,873	213	8.01%
Per course (6-11 credit hours) - Domestic	-	-	2,704	2,826	3,052	3,296	244	7.99%
Per course (6-11 credit hours) - International	-	-	4,712	4,926	5,320	5,746	426	8.01%
Nursing (Fredericton, Moncton, Saint John)								
Full-time students - Domestic	8,511	8,679	8,938	9,340	9,761	10,151	390	4.00%
Full-time students - International	17,980	18,433	18,984	19,838	20,731	21,249	518	2.50%
Per course (0-5 credit hours) - Domestic	866	883	909	950	992	1,015	23	2.32%
Per course (0-5 credit hours) - International	1,813	1,858	1,913	1,999	2,089	2,125	36	1.72%
Per course (6-11 credit hours) - Domestic	1,707	1,741	1,793	1,873	1,958	2,030	72	3.68%
Per course (6-11 credit hours) - International	3,601	3,691	3,801	3,972	4,150	4,250	100	2.41%
Sciences								
Full-time students - Domestic	7,126	7,270	7,488	7,825	8,177	8,545	368	4.50%
Full-time students - International	16,595	17,023	17,534	18,323	19,148	19,627	479	2.50%
Per course (0-5 credit hours) - Domestic	713	727	748	783	818	855	37	4.52%
Per course (0-5 credit hours) - International	1,660	1,702	1,752	1,832	1,915	1,963	48	2.51%
Per course (6-11 credit hours) - Domestic	1,426	1,454	1,496	1,566	1,636	1,710	74	4.52%
Per course (6-11 credit hours) - International	3,320	3,404	3,504	3,664	3,830	3,926	96	2.51%

1 All fee changes for 2024-25 will take effect as of September 1, 2024

2 Prior to 2022-23 Tuition and International Fee Differential were charged separately

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick
Student Tuition & Related Fees for 2024-25¹

GRADUATE TUITION FEES	2019-20	2020-21	2021-22	2022-23 ²	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Research Based Programs Arts								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,774	107	4.01%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,990	215	4.50%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,129	92	4.52%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Research Based Business								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,734	67	2.51%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,990	215	4.50%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,366	33	2.48%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,129	92	4.52%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,366	33	2.48%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Research Based Computer Science								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,787	120	4.50%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,990	215	4.50%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,129	92	4.52%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Research Based Education								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,734	67	2.51%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,990	215	4.50%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,366	33	2.48%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,129	92	4.52%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,366	33	2.48%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Research Based Engineering								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,787	120	4.50%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,990	215	4.50%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,129	92	4.52%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%
Research Based Forestry								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,774	107	4.01%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,966	191	4.00%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,118	81	3.98%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Research Based Interdisciplinary Studies								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,774	107	4.01%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,966	191	4.00%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,118	81	3.98%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Research Based Kinesiology								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,774	107	4.01%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,990	215	4.50%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Part Time (per term) - International	1,770	1,811	1,865	1,949	2,037	2,129	92	4.52%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,393	60	4.50%

¹ All fee changes for 2024-25 will take effect as of September 1, 2024

² Prior to 2022-23 Tuition and International Fee Differential were charged separately

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick
Student Tuition & Related Fees for 2024-25¹

GRADUATE TUITION FEES	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Research Based Nursing								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,774	107	4.01%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,966	191	4.00%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Part Time (per term) – International	1,770	1,811	1,865	1,949	2,037	2,118	81	3.98%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Research Based Sciences								
Full Time (per term) – Domestic	2,325	2,371	2,442	2,552	2,667	2,734	67	2.51%
Full Time (per term) – International	4,145	4,245	4,372	4,569	4,775	4,966	191	4.00%
Part Time (per term) – Domestic	1,163	1,186	1,221	1,276	1,333	1,366	33	2.48%
Part Time (per term) – International	1,770	1,811	1,865	1,949	2,037	2,118	81	3.98%
Continuing Fee (per term)	1,163	1,186	1,221	1,276	1,333	1,366	33	2.48%
Visiting GR Students Registered at Non-Canadian Universities (1 year)	1,163	1,186	1,221	1,276	1,333	1,386	53	3.98%
Course Based Masters in Arts								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,022	39	3.97%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,680	65	4.02%
Course Based Masters in Business Administration (Fredericton)								
Domestic - Per 3 Credit Hour Course	1,241	1,257	1,283	1,341	1,401	1,464	63	4.50%
International - Per 3 Credit Hour Course	1,786	1,818	1,861	1,945	2,033	2,124	91	4.48%
Course Based Masters in Computer Science								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,030	47	4.78%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,688	73	4.52%
Course Based Masters in Education								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,027	44	4.48%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,688	73	4.52%
Course Based Masters in Engineering								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,027	44	4.48%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,688	73	4.52%
Course Based Masters in Environmental Management								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,022	39	3.97%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,688	73	4.52%
Course Based Masters in Forestry								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,008	25	2.54%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,688	73	4.52%
Course Based Masters in Forestry Engineering								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,008	25	2.54%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,688	73	4.52%
Course Based Masters in Nursing								
Domestic - Per 3 Credit Hour Course	857	874	900	941	983	1,022	39	3.97%
International - Per 3 Credit Hour Course	1,402	1,435	1,478	1,545	1,615	1,688	73	4.52%
Course Based Masters in Technology Management & Entrepreneurship								
Domestic - Per 3 Credit Hour Course	1,357	1,374	1,400	1,441	1,506	1,598	69	4.52%
International - Per 3 Credit Hour Course	1,902	1,935	1,978	2,067	2,160	2,257	97	4.49%
Course Based Masters of Business Administration in Engineering								
Compressed Courses – Domestic	1,703	1,719	1,745	1,824	1,906	1,992	86	4.51%
Compressed Courses – International	2,248	2,280	2,323	2,428	2,537	2,651	114	4.48%
Independent Study – Domestic	2,903	2,919	2,945	3,078	3,217	3,361	144	4.49%
Independent Study – International	3,448	3,480	3,523	3,682	3,848	4,021	173	4.50%
Masters in Cyber Security								
Domestic	17,000	17,000	17,510	18,298	19,121	19,599	478	2.50%
International	22,460	22,622	23,130	24,171	25,259	25,890	631	2.50%
Intensive One-Year MBA Program (Saint John)								
Domestic Full time	22,005	22,005	22,005	22,005	22,995	24,237	1,242	5.40%
Domestic Continuing Full time (per term)	2,445	2,445	2,445	2,445	2,555	2,693	138	5.40%
International Full time	29,505	29,505	29,505	29,505	30,835	32,099	1,264	4.10%
International Continuing Full time (per term)	3,278	3,278	3,278	3,278	3,425	3,565	140	4.09%
Masters in Quantitative Investment Management								
Domestic	30,000	30,000	30,000	30,000	31,350	32,134	784	2.50%
International	40,000	40,000	40,000	40,000	41,800	43,681	1,881	4.50%

1 All fee changes for 2024-25 will take effect as of September 1, 2024
2 Prior to 2022-23 Tuition and International Fee Differential were charged separately

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick Student Tuition & Related Fees for 2024-25¹

OTHER FEES	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
<i>Program for Academic English Preparation (PAEP) – Full Time Students in Summer Term</i>	1,467	1,497	1,527	1,596	1,668	1,701	33	1.94%
<i>Direct Enrolment Differential (Exchange Programs)</i>	3,000	3,000	3,000	3,000	3,000	3,000	0	0.00%
<i>Work Term Fees</i>								
Faculty of Computer Science Work Term Fee	849	849	849	849	849	849	0	0.00%
Faculty of Engineering Work Term Fee	730	730	730	730	765	765	0	0.00%
Faculty of Management Work Term Fee	752	752	752	752	752	752	0	0.00%
All other UG and GR Work Term Programs	730	730	730	730	730	730	0	0.00%
<i>Faculty of Arts</i>								
Practicum Fee for Applied Behaviour Analyst Course 3 term program (UNBF)	1,250	1,250	900	900	900	900	0	0.00%
<i>Faculty of Education</i>								
Practicum Fee for one-year consecutive B.Ed (UNBF)	500	500	500	500	500	500	0	0.00%
Practicum Fee for Early Childhood Education	-	-	-	250	250	250	0	0.00%
Practicum Fee for Wabanaki Bachelor of Education B. Ed	-	-	-	-	500	500	0	0.00%
International Baccalaureate Educators' Certificate Program Fee (IBEC)	-	-	-	500	500	500	0	0.00%
Out-of-Province Intern Differential Fee	500	500	500	500	500	500	0	0.00%
<i>Technology Fee⁴</i>								
Full-Time Undergraduate programs per term for 2 terms	28.00	28.50	29.00	30.25	31.50	32.25	0.75	2.33%
Full-Time & Cont. Research Based Graduate programs per term for 3 terms	18.25	18.75	19.00	19.75	20.50	21.00	0.50	2.38%
Part-time Research Based Grad programs per term (3 terms)	9.25	9.50	9.75	10.25	10.75	11.00	0.25	2.27%
Undergraduate & Course Based Grad Programs per course	5.50	5.75	5.75	6.00	6.25	6.50	0.25	3.85%
<i>Facilities Improvement Fee⁵</i>								
Full-Time Undergraduate programs per term for 2 terms	100.25	102.25	104.25	109.00	114.00	116.25	2.25	1.94%
Full-Time & Cont. Research Based Graduate programs per term for 3 terms	65.75	67.00	68.00	71.00	74.00	75.50	1.50	1.99%
Part-time Research Based Grad programs per term (3 terms)	33.25	34.00	34.75	36.25	38.00	38.75	0.75	1.94%
Undergraduate & Course Based Grad Programs per course	20.00	20.50	21.00	22.00	23.00	23.50	0.50	2.13%
<i>Wellness Fee⁵</i>								
Full-Time Undergraduate programs per term for 2 terms	30.25	30.75	31.25	32.50	34.00	34.75	0.75	2.16%
Full-Time & Cont. Research Based Graduate programs per term for 3 terms	20.00	20.50	21.00	22.00	23.00	23.50	0.50	2.13%
Undergraduate & Course Based Grad Programs per course	6.00	6.00	6.25	6.50	6.75	7.00	0.25	3.57%
<i>Student Success Fee⁶</i>								
Full-Time Undergraduate programs per term for 2 terms	45.00	46.00	47.00	49.00	51.25	52.25	1.00	1.91%
Full-Time & Cont. Research Based Graduate programs per term for 3 terms	30.00	30.50	31.00	32.25	33.75	34.50	0.75	2.17%
Part-time Research Based Graduate programs per term for 3 terms	15.00	15.25	15.75	16.25	17.00	17.50	0.50	2.86%
Undergraduate & Course Based Grad Programs per course	9.00	9.25	9.50	10.00	10.25	10.50	0.25	2.38%
<i>Facility Access Fee^{4,7}</i>								
Full-Time Undergraduate programs per term for 2 terms	83.75	85.50	87.25	91.00	95.00	97.00	2.00	2.06%
Full-Time & Cont. Research Based Graduate programs per term for 2 terms	83.75	85.50	87.25	91.00	95.00	97.00	2.00	2.06%
Full-Time Course Based Graduate Programs – students may opt in per term for 2 terms	83.75	85.50	87.25	91.00	95.00	97.00	2.00	2.06%
Undergraduate or Graduate part time students may opt in per term for 2 terms	83.75	85.50	87.25	91.00	95.00	97.00	2.00	2.06%

¹ All fee changes for 2024-25 will take effect as of September 1, 2024

³ Co-Op Work Term students are exempt

⁴ Moncton students are exempt

⁵ Saint John students only

⁶ Moncton and Saint John students are exempt

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick
Student Tuition & Related Fees for 2024-25¹

OTHER FEES	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
On-Line Administrative & Technical Fees								
Open Access Learning Program (OALP)	100	100	100	150	150	150	0	0.00%
M.Ed On-line Admin Fee per 3 credit hour course Web-Based	100	100	100	150	150	150	0	0.00%
External Exam Invigilation Fee								
Online Exam	100	100	100	100	100	100	0	0.00%
Paper-based – National	150	150	150	150	150	150	0	0.00%
Paper-based – International	180	180	180	180	180	180	0	0.00%
Prior Learning Assessment Fee	450	450	450	450	450	450	0	0.00%
Diploma in University Teaching								
Affiliated	350	370	381	398	416	424	8	1.92%
Non-Affiliated	713	727	748	783	818	834	16	1.96%
Application Fee								
Undergraduate – Domestic	65	65	65	65	65	65	0	0.00%
Undergraduate – International	125	125	125	125	125	125	0	0.00%
Graduate – Domestic	65	65	65	65	65	65	0	0.00%
Graduate – International	125	125	125	125	125	125	0	0.00%
Faculty of Law	125	125	125	125	125	125	0	0.00%
Intensive One-year MBA Program (UNBSJ)	100	125	125	125	125	125	0	0.00%
Faculty of Engineering Work Term Entrance Fee (one time)	-	-	-	-	250	250	0	0.00%
Registration Confirmation Deposit⁷								
Domestic Undergraduate – Faculties of Education & Law	300	300	300	300	300	300	0	0.00%
Domestic Undergraduate – Faculty of Nursing	250	250	250	250	250	250	0	0.00%
Domestic Undergraduate – all other programs	100	100	100	100	100	100	0	0.00%
International Undergraduate (PAL) Deposit ⁸						8,000	NEW	
MBA (FR only) & MBA in Engineering Management	500	500	500	500	500	500	0	0.00%
Intensive One-Year MBA Program (Saint John)	1,000	1,000	1,000	1,000	1,000	1,000	0	0.00%
Other Fees								
Transcript Fee	12	12	12	12	12	12	0	0.00%
Transcript Fee – Optional Courier Service – Domestic	30	30	30	30	30	30	0	0.00%
Transcript Fee – Optional Courier Service – International	55	55	55	55	55	55	0	0.00%
GR Official Letters	15	15	15	15	15	15	0	0.00%
UG Official Letters	15	15	15	15	15	15	0	0.00%
Financial Services Official Letters	15	15	15	15	15	15	0	0.00%
Permission Application Processing Fee	50	50	50	50	50	50	0	0.00%
Student Abroad Cancellation Fee	100	100	100	100	100	100	0	0.00%
Challenge for Credit Examinations (% of normal course fees)	25%	25%	25%	25%	25%	25%	0	0.00%
Review of Final Course Grade	50	50	50	50	50	50	0	0.00%
Audit courses (% of normal course fees)	50%	50%	50%	50%	50%	50%	0	0.00%
Installment Fee	-	-	-	-	-	-	0	0.00%
Late Payment Fee (per term) UG and GR	75	75	75	75	75	75	0	0.00%
UG Reregistration Fee (per term)	125	125	125	125	125	125	0	0.00%
GR Administration Fee (per term)	25	25	25	25	25	25	0	0.00%
Non Sufficient Funds (NSF) Fee	25	25	25	25	25	25	0	0.00%
Graduation Fee (a deposit of \$60 is required for regalia. Upon return, \$25 is refunded)	35	35	35	35	35	35	0	0.00%

¹ All fee changes for 2024-25 will take effect as of September 1, 2024

⁷ The Registration Confirmation Deposit is credited against a student's tuition balance upon arrival and enrolment at UNB

⁸ Effective January 2024, the number of Provincial Attestation Letters (PAL) are available for international undergraduate students studying in New Brunswick are limited. The tuition deposit is non-refundable, except in cases where students are unsuccessful in receiving a PAL or a study permit.

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick
Fredericton Residence Fees for 2024-25

FREDERICTON RESIDENCE FEES	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Elizabeth Parr Johnson Residence ^{1,2,4}								
Single Room (3 Bedroom Suite)	5,733	5,848	5,965	6,860	7,134	7,348	214	3.00%
Single Room (2 Bedroom Suite)	7,170	7,314	7,460	8,579	8,922	9,190	268	3.00%
One Bedroom Suite	8,098	8,259	8,425	9,015	9,375	9,656	281	3.00%
House Dues	-	-	70	70	70	70	-	0.00%
Communication Fee	450	400	400	400	430	430	-	0.00%
Additional Occupant (e.g. Couple)	+15%	+15%	+15%	+15%	+15%	+15%		
DKT – Dunn Kidd Tibbits (renovated Residence) ^{2,4}								
Double	5,443	5,552	5,830	5,946	6,095	6,277	182	2.99%
Single	7,440	7,590	7,742	7,897	8,094	8,337	243	3.00%
Single with shared bath	7,992	8,152	8,315	8,482	8,694	8,955	261	3.00%
Single with private bath	8,442	8,612	8,784	8,960	9,184	9,460	276	3.01%
House Dues	70	70	70	70	70	70	-	0.00%
Communication Fee	450	400	400	400	430	430	-	0.00%
All Other Residences ^{2,4}								
Double	4,873	4,970	5,219	5,323	5,456	5,620	164	3.01%
Single	6,779	6,914	7,053	7,194	7,374	7,595	221	3.00%
Super Single/Special Single	7,620	7,772	7,928	8,086	8,288	8,537	249	3.00%
Suite	7,692	7,846	8,003	8,163	8,367	8,618	251	3.00%
House Dues	70	70	70	70	70	70	-	0.00%
Communication Fee	450	400	400	400	430	430	-	0.00%
Magee House Apartments ^{1,3,4,5}								
1 Bedroom	10,467	10,788	11,165	11,500	12,071	12,675	604	5.00%
2 Bedroom	12,351	12,780	13,228	13,624	14,301	15,016	715	5.00%
3 Bedroom	14,217	14,724	15,239	15,696	16,481	17,305	824	5.00%
Required Meal Plan								
7 Day Plan	4,474	4,598	4,748	4,950	5,400	5,670	270	5.00%
7 Day Plan Cash	100	100	100	100	100	100	-	0.00%
7 Day Plus Plan	4,474	4,598	4,748	4,950	5,400	5,570	170	3.15%
7 Day Plus Plan Cash	-	-	-	-	300	300	-	0.00%
7 Day Max Plan	4,474	4,598	4,748	4,950	5,400	5,570	170	3.15%
7 Day Max Plan Cash	-	-	-	-	550	550	-	0.00%
Other Fees and Fines								
Application Fee	500	500	500	500	500	800	300	60.00%
Winter Holiday Break Extended Stay	300	300	300	325	325	325	-	0.00%
Contract Cancellation Fee (per Term of Contract) ⁶	1,000	1,000	1,000	1,000	1,000	-	(1,000)	-100.00%
Storage Fee	200	200	200	200	250	250	-	0.00%
Unauthorized Room Change Fee	80	80	80	80	80	80	-	0.00%
Improper Check Out	80	80	80	80	80	80	-	0.00%
Early Arrivals/Late Stays per Day	30	32	32	35	35	35	-	0.00%
Room Change Fee	30	30	30	35	35	35	-	0.00%

1 Meal plan is optional.

2 Includes non-refundable \$500 Residence Application Fee and Fall and Winter payments, fibre-optic Rogers Ignite 1.5 Internet

3 Rent includes wireless fibre op services & laundry services

4 All Damages (intentional or otherwise) require payment of replacement cost of item plus any labour regarding installation.

5 Subject to the *Residential Tenancies Act* therefore the timing of rent increases will be in accordance with that Act.

6 See residence contract for cancellation terms & conditions

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick
Saint John Residence Fees for 2024-25

SAINT JOHN RESIDENCE FEES	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Sir James Dunn Residence ^{1,3,4}								
Super Single Plus (Double Bed)	6,386	6,578	6,842	7,122	7,478	7,778	300	4.01%
Super Single (Double Bed)	5,666	5,836	6,070	6,312	6,628	6,894	266	4.01%
Large Single (Single Bed)	5,494	5,659	5,886	6,122	6,428	6,686	258	4.01%
Single	5,142	5,296	5,508	5,728	6,014	6,254	240	3.99%
Small Single	-	-	5,308	5,520	5,796	6,028	232	4.00%
Double	4,588	4,726	4,910	5,106	5,362	5,576	214	3.99%
House Dues	70	50	50	50	50	50	-	0.00%
Required Meal Plan	3,000	3,000	3,000	3,400	0	-	-	0.00%
Apartment (per Month, per Person) ²	850	850	850	884	928	966	38	4.09%
Dr. Colin B. Mackay ^{1,3,4}								
Single Room (2 Bedroom Premium Plus Suite)	6,490	6,717	6,986	7,266	7,630	7,936	306	4.01%
Single Room (2 Bedroom Suite)	6,232	6,450	6,708	6,976	7,324	7,616	292	3.99%
Single Room (2 Bedroom Suite)	5,768	5,941	6,178	6,426	6,748	7,018	270	4.00%
House Dues	70	50	50	50	50	50	-	0.00%
Required Meal Plan (Choices)								
Meal Plan III	800	800	800	1,000	0			
Meal Plan IV	1,200	1,200	1,200	1,400	0			
Barry and Flora Beckett Residence ^{1,3,4}								
Dedicated Single	-	6,798	7,070	7,352	7,720	8,028	308	3.99%
Adjoining Single	-	6,620	6,884	7,160	7,518	7,818	300	3.99%
House Dues	-	50	50	50	50	50	-	0.00%
Required Meal Plan	-	3,000	3,000	3,400	0			
Required Meal Plan								
7 Day Plan	-	-	-	-	5,400	5,670	270	5.00%
7 Day Plan Cash	-	-	-	-	100	100	-	0.00%
7 Day Plus Plan	-	-	-	-	5,400	5,570	170	3.15%
7 Day Plus Plan Cash	-	-	-	-	300	300	-	0.00%
7 Day Max Plan	-	-	-	-	5,400	5,570	170	3.15%
7 Day Max Plan Cash	-	-	-	-	550	550	-	0.00%
Other Fees and Fines								
Application Fee	500	500	500	500	500	800	300	60.00%
Winter Holiday Break Extended Stay	250	250	250	250	300	300	-	0.00%
Storage Fee	300	300	300	300	300	300	-	0.00%
Unauthorized Room Change Fee						80	80	NEW
Improper Checkout						80	80	NEW
Early Arrivals/Late Stays per Day	25	25	25	25	25	35	10	40.00%
Room Change Fee	35	35	35	35	35	35	-	0.00%

1 All room rates include \$500 deposit, Fall and Winter payments, fibre-optic Rogers Ignite 1.5 Internet

2 Rental of two-person apartment by one person requires payment of \$1,856 per month.

3 Fines related to specific misconduct are outlined in the Residence Contract.

4 All Damages (intentional or otherwise) require payment of replacement cost of item plus any labour regarding installation.

Appendix B1 – University Tuition and Related Fees Schedule

University of New Brunswick Parking Fees for 2024-25

PARKING FEES	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Students								
12-month permit	174.00	183.00	192.00	201.00	210.00	230.00	20.00	9.52%
10-month permit	142.00	153.00	160.00	168.00	176.00	193.00	17.00	9.66%
8-month permit	119.00	124.00	130.00	136.00	142.00	156.00	14.00	9.86%
4-month permit	82.00	86.00	90.00	94.00	98.00	105.00	7.00	7.14%
1-month permit	40.00	42.00	44.00	46.00	48.00	50.00	2.00	4.17%
Daily Visitor Pass	5.00	5.00	5.00	5.00	5.00	6.00	1.00	20.00%
Hourly – SJ only	1.25	1.25	1.25	1.25	1.25	1.50	0.25	20.00%
Fines								
Tier 1	16.00	18.00	18.00	20.00	20.00	25.00	5.00	25.00%
Tier 2	32.00	32.00	32.00	32.00	32.00	36.00	4.00	12.50%
Tier 3	130.00	130.00	130.00	130.00	130.00	135.00	5.00	3.85%
Vehicle Immobilizer (Boot) Removal – FR only	52.00	52.00	52.00	52.00	52.00	55.00	3.00	5.77%
Faculty/ Staff								
12-month permit	266.00	279.00	293.00	307.00	321.00	341.00	20.00	6.51%
10-month permit	220.00	233.00	245.00	257.00	269.00	289.00	20.00	7.78%
8-month permit (full time)	180.00	189.00	198.00	207.00	216.00	230.00	14.00	6.76%
4-month permit (full time)	124.00	130.00	136.00	142.00	151.00	158.00	7.00	4.93%
1-month permit	40.00	42.00	44.00	46.00	48.00	50.00	2.00	4.35%
UNBREA members	67.00	70.00	73.00	76.00	82.00	101.00	19.00	25.00%
Daily Visitor Pass	5.00	5.00	5.00	5.00	5.00	6.00	1.00	20.00%
Hourly – SJ only	1.25	1.25	1.25	1.25	1.25	1.50	0.25	20.00%
Fines								
Tier 1	16.00	18.00	18.00	20.00	20.00	25.00	5.00	25.00%
Tier 2	32.00	32.00	32.00	32.00	32.00	35.00	3.00	9.38%
Tier 3	130.00	130.00	130.00	130.00	130.00	135.00	5.00	3.85%
Vehicle Immobilizer (Boot) Removal – FR only	52.00	52.00	52.00	52.00	52.00	55.00	3.00	5.77%

Notes

All permits are issued on a "per vehicle" basis.

Faculty and Staff can utilize payroll deductions over a maximum of 16 pay periods for an annual permit.

All permit fees include HST. There is no tax applicable on fines.

Increases were adjusted for rounding and for HST calculations.

All parking rates are for both the Fredericton, Saint John and Moncton campuses.

Appendix B2 – Fees Established by Student Organizations

University of New Brunswick Student Organization Fees for 2024-25

STUDENT ORGANIZATION FEES ⁵	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Fredericton Campus								
Full-Time Undergraduate								
UNB Student Union								
Full-time fee (per term)	60.00	60.00	60.00	67.00	67.00	70.00	3.00	4.48%
First Year Orientation fee (Fall term only)	80.00	80.00	80.00	80.00	80.00	80.00	-	0.00%
Emergency Bursary fee (per term)	5.00	5.00	5.00	5.00	5.00	5.00	-	0.00%
CHSR Broadcasting Inc. (per term)	7.50	7.50	7.50	7.50	7.50	7.50	-	0.00%
Brunswickan Publishing Inc. (per term)	7.50	7.50	7.50	7.50	7.50	7.50	-	0.00%
Part-Time Undergraduates								
UNB Student Union (per term) ²	-	-	30.00	30.00	30.00	30.00	-	0.00%
Adult Learners Part-time Students (per 0-5 ch course) ³	12.00	12.00	-	-	-	-	-	-
CHSR Broadcasting Inc. (per 0-5 ch course) ¹	1.50	1.50	1.50	1.50	1.50	1.50	-	0.00%
Brunswickan Publishing Inc. (per 0-5 ch course) ¹	1.00	1.00	1.00	1.00	1.00	1.00	-	0.00%
Law Society ⁴	-	60.00	60.00	60.00	60.00	60.00	-	0.00%
Graduate								
Graduate Student Association								
Full-time fee (per term)	60.00	60.00	64.00	68.00	68.00	70.00	2.00	2.94%
Part-time fee (per term)	30.00	30.00	32.00	34.00	34.00	35.00	1.00	2.94%
U-Pass (Fall term only)	148.00	155.00	162.00	162.00	162.00	170.00	8.00	4.94%
Saint John Campus								
Full-Time Undergraduate								
UNB Student Representative Council								
Full-time fee (per term)	70.00	70.00	70.00	70.00	70.00	80.00	10.00	14.29%
First Year Orientation fee (Fall term only)	40.00	40.00	40.00	40.00	40.00	50.00	10.00	25.00%
CRSJ Inc. (per term)	12.50	12.50	12.50	12.50	13.00	13.50	0.50	3.85%
Baron (per term)	10.00	10.00	12.50	12.50	13.00	13.50	0.50	3.85%
Part-Time Undergraduates								
UNB Student Representative Council (per 0-5 ch course) ¹	13.50	13.50	13.50	13.50	13.50	13.50	-	0.00%
CRSJ Inc. (per 0-5 ch course) ¹	2.00	2.00	2.00	2.00	3.00	3.00	-	0.00%
Baron (per 0-5 ch course) ¹	2.00	2.00	2.00	2.00	2.25	2.50	0.25	11.11%
Graduate								
Graduate Student Association								
Full-time fee (per term)	34.00	34.00	34.00	34.00	34.00	35.00	1.00	2.94%
Part-time fee (per term)	17.00	17.00	17.00	17.00	17.00	17.50	0.50	2.94%

1 Part-time fees for 6-11 credit hour courses are double the 0-5 credit hour rate

2 Added in 2021-22, to replace ALPS per course. \$30/Term, regardless of number of courses

3 2021-22 ALPS was discontinued and UNB Student Union took over management part-time student fees

4 To be collected in Fall Term

5 The University, on behalf of four recognized student organizations, collects student organization fees on the two main campuses. Student organization fees are treated as compulsory fees by the University and accordingly must be approved by the Board. All recommended fees for 2024-25 have been established in accordance with the duly ratified constitution and by-laws of the respective student organizations.

Appendix B2 – Fees Established by Student Organizations

University of New Brunswick
Student Health and Dental Fees for 2024-25

STUDENT HEALTH AND DENTAL FEES	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Recommended Change from 2023-24	
							\$	%
Undergraduate Supplemental ¹								
Health Plan								
Student	160	160	160	170	170	207	37.00	21.76%
Family	308	308	308	308	342	390	48.00	14.04%
Optional Dental Plan								
Student	125	125	125	135	135	143	8.00	5.93%
Family	345	345	345	345	376	420	44.00	11.70%
Graduate Supplemental ²								
Health and Dental Combined								
Student	605	605	550	660	660	694	34.00	5.15%
Couple (2 insured)	1,185	1,185	1,078	1,294	1,294	1,360	66.00	5.10%
Family (3+ insured)	1,465	1,465	1,331	1,532	1,532	1,610	78.00	5.09%
Health Plan								
Student	380	380	347	385	385	402	17.00	4.42%
Couple (2 insured)	740	740	676	750	750	783	33.00	4.40%
Family (3+ insured)	895	895	833	924	924	964	40.00	4.33%
Dental Plan								
Student	255	255	233	275	275	292	17.00	6.18%
Couple (2 insured)	490	490	448	528	528	560	32.00	6.06%
Family (3+ insured)	600	600	548	647	647	686	39.00	6.03%
Emergency Health Coverage for International Students ³								
Registered Student (mandatory)	200	200	200	200	200	200	0.00	0.00%
Registered Student + 1 Family (optional)	400	400	400	400	400	400	0.00	0.00%
Registered Student + 2 Family (optional)	600	600	600	600	600	600	0.00	0.00%
Registered Student + 3 Family (optional)	800	800	800	800	800	800	0.00	0.00%
Registered Student + 4 Family (optional)	1,000	1,000	1,000	1,000	1,000	1,000	0.00	0.00%
Travel Insurance (mandatory for each student)	64.50	64.50	64.50	64.50	64.50	64.50	0.00	0.00%

1 All full-time undergraduate students on both campuses including International students.

2 All full-time graduate students on both campuses including International students. Fall term fee listed.

3 All full-time and part-time International students on both campuses.

Appendix B2 – Fees Established by Student Organizations

Student Health and Dental Coverage Premiums

Undergraduate Supplementary Health and Dental Coverage

- The Fredericton Student Union (SU) and the Saint John Student Representative Council (SRC) jointly operate a health and optional dental insurance program for their members. The plan is fully insured and is designed to supplement the coverage provided by provincial Medicare Plans or by the Medicare equivalent plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.
- Students providing proof of alternate coverage may opt out of the Student Health Plan. To opt out, students must access an on-line Student Union web site. Students who opt out will be credited for the Health fee. Students may opt out of the Dental Plan without providing proof of alternate coverage.
- Fees are negotiated annually by the SU/SRC and the insurer based on utilization rates. There are slight increases in premiums for both Health and Dental Benefits for the upcoming Academic year.
- Fees for the Health/Dental Plan are treated as compulsory fees by the University and accordingly must be approved by the Board.

Graduate Supplementary Health and Dental Coverage

- The plan is fully insured and is designed to supplement the coverage provided by provincial Medicare Plans or by the emergency health plan for international students. The plan provides students with a comprehensive set of extended health and dental benefits including 80% coverage on prescription drugs, paramedical services, ambulance services, etc.
- Students may opt out of the UNBGSA Health or Dental or both by providing proof of alternate coverage. To opt out, students must sign an opt-out form and have it signed by a GSA staff member. Students who opt out will be credited for the Health, Dental or both fees.
- Fees are negotiated annually by the UNBGSA with their insurer based on utilization rates.
- University and accordingly must be approved by the Board.

Health Plan for International Students

- Basic health and hospital benefits for Canadian students are provided by the provincial Medicare Plan of the province of their permanent residence. International students with landed immigrant status also qualify for the NB Medicare plan. The Province of New Brunswick now provides the NB Medicare plan to all eligible International students. There are however exclusions for our students; they must apply and be accepted, and the Medicare coverage is only for when they are in the Province of NB; if they travel outside of the province, or return to their home country for any length of time, their Medicare coverage is terminated, and they must re-apply upon return to NB. Because it can take several months for Medicare to be approved, UNB has put in place a mandatory International Emergency health plan to ensure our students have health coverage the first day they arrive in NB. As well, there is a mandatory Travel plan valid for one year to ensure that those with NB Medicare have benefits when outside of NB.
- We have negotiated a fair premium with no premiums increase for the upcoming Academic year.

Appendix C – Ancillaries

Residence System	2023-24	2024-25	% Change
Revenue	\$ 16,735.0	\$ 18,252.9	9.1%
Expense			
Non-Academic Salaries	2,140.6	2,337.1	9.2%
Non-Salary	10,786.8	12,040.6	11.6%
Debt Repayment	3,077.8	3,279.7	6.6%
Total Expense	\$ 16,005.2	\$ 17,657.4	10.3%
Position Before Capital Transfer	\$ 729.8	\$ 595.5	
Residence Renewal Plan Transfer	1,166.9	1,166.9	0.0%
Residence System Net Position	\$ (437.1)	\$ (571.4)	
Conference Services and Wu Centre	2023-24	2024-25	% Change
Revenue	\$ 1,586.3	\$ 1,308.5	-17.5%
Expense			
Non-Academic Salaries	652.7	577.2	-11.6%
Non-Salary	994.4	820.8	-17.5%
Total Expense	\$ 1,647.1	\$ 1,398.0	-15.1%
Conference Services and Wu Centre Net Position	\$ (60.8)	\$ (89.5)	
Total Student Affairs and Services Ancillaries	\$ (497.9)	\$ (660.9)	-32.7%

Appendix C – Ancillaries (continued)

Aitken University Centre	2023-24	2024-25	% Change
Revenue	\$ 434.7	\$ 516.7	18.9%
Expense			
Non-Academic Salaries	436.8	554.3	26.9%
Non-Salary	508.5	508.5	0.0%
Total Expense	\$ 945.3	\$ 1,062.8	12.4%
Aitken University Centre Net Position	\$ (510.6)	\$ (546.1)	
Turf (Chapman) Field and Dome	2023-24	2024-25	% Change
Revenue	\$ 156.5	\$ 156.5	0.0%
Expense			
Non-Academic Salaries	39.5	41.0	3.8%
Non-Salary	102.9	102.9	0.0%
Total Expense	\$ 142.4	\$ 143.9	1.1%
Turf (Chapman) Field and Dome Net Position	\$ 14.1	\$ 12.6	
Total REDs Ancillaries	\$ (496.5)	\$ (533.5)	-7.5%
Saint John Campus Store	2023-24	2024-25	% Change
Revenue	\$ 505.8	\$ 515.5	1.9%
Expense			
Non-Academic Salaries	182.9	192.6	5.3%
Non-Salary	422.9	397.9	-5.9%
Total Expense	\$ 605.8	\$ 590.5	-2.5%
Saint John Campus Store Net Position	\$ (100.0)	\$ (75.0)	
Total Ancillaries (Net Expense)	\$(1,094.4)	\$(1,269.4)	

Appendix D – Proposed Capital Projects

Alterations & Renovations (A&R): Approved BOG February 29, 2024

UNB - Fredericton		UNB - Saint John	
Priority Name	Amount (\$000)	Priority Name	Amount (\$000)
Media Lab - Studio Renovation	\$ 40.0	Annex A & B - Accessibility Ramp / Door Hardware	\$ 15.0
Incutech# Rm 06 Archaeology Lab	20.0	Ganong Hall Data Closet - Move Door	7.0
Changing Flooring (Carpet to Vinyl Tile)	5.1	Student Health Centre - Additional Plug/Network Drops	4.0
A22 Soundproofing	42.9	Ganong Hall - Roof Repair / Replacement *	190.8
Student Awards Cabinet	7.1	Yearly Asbestos Assessment	15.0
Phase 2: Renovations to Room 314E	10.4	K. C. Irving Hall - Office Floor Replacement (7 Rooms)	15.0
Music Instruments Storage Phase 2	58.0	Alumni Gate Replacement *	15.0
Classroom Technology Install	8.9	G. Forbes Elliot Athletics Centre - Wall Construction in Director's Office	6.9
Memorial Hall East Gallery (Rm 14) Ceiling Suspension Frame	5.9	Annex C Siding & Window Replacement	50.0
SUB Entrance Column Lighting	2.4	Infrastructure Mapping	20.0
Forestry/Geology Washroom Upgrade	15.5	High Voltage Switchgear Maintenance	32.0
Law - Original Roof Section Replacement *	209.8	Grand Total	\$ 370.7
Memorial Hall Washroom Upgrade *	143.4		
IUC - Science Library East Entrance Grate Replacement *	58.7		
Smoke Detector Upgrades	30.0		
Fire Alarm Conversion Phase 1	70.0		
IUC Science Library Masonry Repairs *	97.0		
Exterior Railing Program Allowance - Safety	28.8		
RN Scott Hall - Remove Sky Light	19.3		
ITC - Replace and Insulate Chilled Water Pipes	47.8		
Jones Column Repairs *	79.2		
RN Scott Hall - PTAC	30.0		
Card Access - Marshall D	25.0		
Card Access - RN Scott Hall	9.8		
Annex C Exterior Painting	22.7		
Grad House Exterior Paint	22.0		
Access Control Locks on Exterior Doors of MMFC	20.0		
SHDH Repair North & South Main Entrance Doors	11.6		
Head Hall - Replace Stair Treads in Stairwell	19.6		
MacLaggan Hall Old Wing - Rooms for Renovation and Repaint	26.7		
ECE Power Systems & Electric Machines Lab Accessibility Relocation	44.0		
Financial Services - Sound Buffering Systems	101.0		
Replacement Autoclave for Teaching Labs	35.0		
Outdoor Social Space	17.5		
Faculty Digital Signage	5.1		
Service Desk Renovations	65.5		
McAllister Room Renovation	63.5		
New Office Space	31.1		
One Stop Shop Phase II	586.4		
Classroom Improvements	200.0		
Grand Total	\$ 2,336.4		

Facilities Improvement Fee: Approved BOG February 29, 2024

UNB - Fredericton		UNB - Saint John	
Priority Name	Amount (\$000)	Priority Name	Amount (\$000)
Campus Water and Sewer Rehabilitation *	\$ 110.0	Classroom Upgrades (Various)	\$ 80.0
CP&O Initiatives Maintenance and Asset Mgmt Software	50.0	K.C. Irving Hall Washroom Upgrades *	100.0
Replacement of Various Campus Sidewalks - Ongoing Program	139.7	Thomas J. Condon Student Centre - Elevator Replacement *	245.0
Paving - Street Sections or Parking Lot Upgrades	130.3	Grand Total	\$ 425.0
Masonry - Ongoing Minor Repairs	16.0		
Parking E-Permits & Energy Planning	100.0		
Engineering Atrium	40.0		
One Stop Shop Phase II	654.7		
Classroom Improvements	20.0		
Grand Total	\$ 1,260.7		

Appendix D – Proposed Capital Projects (continued)

Land and Rental Revenue:

UNB - Fredericton	
Priority Name	Amount (\$000)
Accessibility	\$ 90.0
Campus Master Plan	50.0
Asbestos	100.0
Wellfield	50.0
Reserve for Unplanned Items	50.0
Risk Management	30.0
Real Estate Operating	326.9
Contribution To Operating	265.0
Sustainability	200.0
AUC Renewal	187.6
Carbon Neutral Planning	20.0
Turf Replacement Contribution	103.0
Space Audit	55.0
One Stop Shop Phase II	437.0
Grand Total	\$ 1,964.5

UNB - Saint John*

* Currently, Saint John does not have any land or rental revenue with the exception of rental from 40 Charlotte Street that is used to offset the building costs while also contributing to the building's capital reserve.

University Deferred Maintenance Program (UDMP): Approved BOG February 29, 2024

UNB - Fredericton	
Priority Name	Amount (\$000)
One Stop Shop Phase II	\$ 846.0
Grand Total	\$ 846.0

UNB - Saint John	
Priority Name	Amount (\$000)
K>C Irving Hall Washroom Upgrades*	\$ 214.5
Grand Total	\$ 214.5

Major Capital Construction:

UNB - Fredericton	
Priority Name	Amount (\$000)
Central Heating Plant Biomass	\$ 26,000.0
Grand Total	\$ 26,000.0

UNB - Saint John	
Priority Name	Amount (\$000)
Health and Social Innovation Centre (HSIC)	\$ 16,528.2
Grand Total	\$ 16,528.2

Major Capital Construction (Residences):

UNB - Fredericton	
Priority Name	Amount (\$000)
Neville-Jones House	\$ 2,000.0
Grand Total	\$ 2,000.0

UNB - Saint John	
Priority Name	Amount (\$000)
Room/Bathroom Modernization (Ground Floor)	\$ 90.0
Card Access System Upgrade	420.0
Fire Alarm System Upgrade	200.0
Grand Total	\$ 710.0

Energy Management Program:

UNB - Fredericton	
Priority Name	Amount (\$000)
Energy Management Program	\$ 524.0
Grand Total	\$ 524.0

UNB - Saint John	
Priority Name	Amount (\$000)
Energy Management Program	\$ 316.7
Grand Total	\$ 316.7

Operating Budget Contribution:

UNB - Fredericton	
Priority Name	Amount (\$000)
Magee Roof Replacement/Repair	\$ 345.2
Mackenzie Washroom Renovations	52.8
Harrison House Washroom Renovations	57.4
Bridges Washroom Renovations	57.4
LBR Washroom Shower Stalls	48.0
LBR Exhaust Fan replacements	36.2
Magee House - Apartment Renovations	202.9
Grand Total	\$ 800.0

UNB - Saint John	
Priority Name	Amount (\$000)
High Voltage Switchgear Maintenance	\$ 12.0
Grand Total	\$ 12.0

Appendix D – Proposed Capital Projects (continued)

Non-Space: Approved BOG February 29, 2024

UNB - Fredericton

Priority Name	Amount (\$000)
Evergreening (Computer Replacement)	\$ 363.3
Chemical Eng. New Renovated Office	11.8
Office Staff Furniture Upgrade	24.6
Chair Replacement	8.1
Classroom Technology Equipment	24.2
Teaching Lab Metabolic Cart Renewal	32.0
Classroom Technology Maintenance	6.0
Classroom Technology Renewal	69.7
Sinepac UPS Battery Replacement for Fac of CS	20.5
Critical IT Infrastructure Renewal	476.0
Computer Order Anytime Pickup	14.2
Integrated Circuits Laboratory Upgrade Phase 2	8.6
Integrated Circuits Laboratory Upgrade Phase 3	8.6
Library Acquisitions	650.0
Replacement Autoclave for Teaching Labs	35.0
Outdoor Social Space	10.0
Faculty Digital Signage	37.2
Service Desk Renovations	8.0
New Office Space	11.2
Classroom Improvements	175.9
Strategic Priorities to be Determined	72.5
Grand Total	\$ 2,067.2

UNB - Saint John

Priority Name	Amount (\$000)
Tractor with Forks/Forklift *	\$ 58.4
Distilled Water System *	55.0
Animal Care - Spare Back-Up Low Pressure Air Blowers for CRI	5.8
Animal Care - Back-Up Water Chillers and Pumps to be Used in Care of Emerg	4.2
Prepared Microscope Slides	4.8
Spectrophotometer Goniometer	11.3
LabQuests	14.4
HER/Computer Wall Mounts	3.0
HH126 Classroom AV Upgrade	9.5
HHLT AV Upgrade	9.7
Cardio Equipment	13.6
Climate Control Package for Gymnasium	9.6
Evergreen Campus Computer Renewal	149.2
Strategic Priorities to be Determined	0.4
Grand Total	\$ 348.9

Student Technology Fee:

UNB - Fredericton

Priority Name	Amount (\$000)
PWC Computers for Clinical Skills Training - Graduate Students	\$ 3.4
Student Response System Poll Everywhere	28.0
Adobe Licenses: Media Lab and IMIL	15.4
Chemistry Undergrad Teaching Lab Computer Renewal, Toole 103	34.5
Chemistry Undergrad Teaching Lab Computer Renewal, Toole 114	34.5
Grad Lab Computer Upgrade	4.8
Grad Student Laptops	12.5
Student Laptops	12.5
SAC Laptops & Headphones	7.0
Lab Environment Renewal	75.6
Wireless Expansion	160.0
BYOD Laptop Workstations	8.8
Grand Total	\$ 397.0

UNB - Saint John

Priority Name	Amount (\$000)
Student Lab Computers HH 236	\$ 47.0
HWKC Monitors	5.5
HWKC Speakers	1.1
HWKC Camcorder	1.8
HWKC Laptop Loaners	20.0
HWKC Portable Power	1.7
HWKC Camcorder Microphones	0.5
HWKC Shotgun Microphones	0.4
Athletics Game Day Laptop	2.4
SAC Laptops	12.0
Athletics Volleymetrics Camera & SD Card	1.0
Radio Station 107.3 FM Audio Interface	0.8
Athletics iPad	7.2
Athletics Mirrorless Camera Package	6.0
TBD	17.6
Grand Total	\$ 125.0