## For Fiscal Year 2022-2023

| Position | Travel | Hospitality | Total |
| :---: | :---: | :---: | :---: |
| Chancellor |  | The University did not incur any expenses on behalf of the Chancellor. |  |
| President \& Vice-Chancellor |  |  |  |
| Airfare/Transportation | \$ 49,801 |  |  |
| Accommodations | 32,652 |  |  |
| Meals | 3,148 |  |  |
| Incidentals | 373 |  |  |
| Taxis, Parking \& Vehicle Rental | 2,421 |  |  |
| Fuel | 4,737 |  |  |
| Conference Registrations | 537 |  |  |
|  | 93,669 | 1,626 | 95,295 |
| Position Name |  |  |  |
| Vice President, Academic | 15,104 | - | 15,104 |
| Vice President, Administration \& Finance | 7,559 | - | 7,559 |
| Vice President, Research | 8,517 | 77 | 8,594 |
| Vice President, Saint John | 22,480 | 300 | 22,780 |
| Vice President, Advancement | 20,700 | 5,933 | 26,633 |
| Chief of Staff | 1,165 | - | 1,165 |
| University Secretary | 5,414 | 312 | 5,726 |
| Associate Vice President, Capital Planning \& Property Development | 1,626 | - | 1,626 |
| Associate Vice President, Information Technology Services | 2,071 | - | 2,071 |
| Associate Vice President, Learning Environment | 4,659 | - | 4,659 |
| Associate Vice President, People \& Culture | 909 | - | 909 |
| Associate Vice President, Strategic Communications | 5,301 | - | 5,301 |
| Assistant Vice President, Partnerships | 53,389 | 291 | 53,680 |
| Assistant Vice President, Recruitment \& Enrolment | 81,993 | 1,578 | 83,571 |
| Assistant Vice President, Student Services | 1,152 | - | 1,152 |
| Dean, Arts (Fredericton) | 4,720 | - | 4,720 |
| Dean, Arts (Saint John) | 1,058 | - | 1,058 |
| Dean, Business (Saint John) | 30,993 | 28 | 31,021 |
| Dean, Computer Science | 2,371 | - | 2,371 |
| Dean, Education | 7,735 | - | 7,735 |
| Dean, Engineering | 9,269 | 888 | 10,157 |
| Dean, Forestry \& Environment | 168 | - | 168 |
| Dean, Graduate Studies | 92 | - | 92 |
| Dean, Kinesiology | 3,352 | - | 3,352 |
| Dean, Law | 15,843 | 1,924 | 17,767 |
| Dean, Libraries | 10,535 | - | 10,535 |
| Dean, Nursing | 15,426 | 305 | 15,731 |
| Dean, Science | 723 | - | 723 |
| Comptroller | 1,236 | - | 1,236 |
| General Counsel | 2,608 | - | 2,608 |
| Registrar (Saint John) | 331 | - | 331 |
| Executive Director, Associated Alumni | 11,558 | 325 | 11,883 |
| Executive Director, College of Extended Learning | 3,527 | - | 3,527 |
| Executive Director, McKenna Institute | 34,131 | 4,153 | 38,284 |
| Executive Director, Office of Research Services | 400 | - | 400 |
| Executive Director, Pond-Deshpande Centre | 11,616 | 314 | 11,930 |
| Director, Athletics (Fredericton) | 8,553 | - | 8,553 |
| Director, Development \& Donor Relations | 11,076 | 1,844 | 12,920 |
| Director, Environmental Health, Safety \& Security (Saint John) | 814 | - | 814 |
| Director, Facilities Management \& Campus Development (Saint John) | 2,943 | - | 2,943 |
| Director, Financial Services (Fredericton) | 1,181 | - | 1,181 |
| Director, Marketing | 3,570 | - | 3,570 |
| Director, Resource Planning \& Budgeting | 111 | - | 111 |
| Director, Risk Management | 818 | - | 818 |
| Director, Strategic Marketing | 6,350 | - | 6,350 |
| Director, Student Recruitment | 8,091 | - | 8,091 |
| Senior Advisor, Strategic Engagement | 25,315 | - | 25,315 |
| Special Advisor, Government Relations | 17,416 | - | 17,416 |
|  | 579,638 | 19,898 | 599,536 |

