For Fiscal Year 2022-2023

<u>Position</u>	Travel	Hospitality	Total
Chancellor	 	The University did not incur any expenses on be	
President & Vice-Chancellor		, , ,	
Airfare/Transportation	\$ 49,801		
Accommodations	32,652		
Meals	3,148		
Incidentals	373		
Taxis, Parking & Vehicle Rental	2,421		
Fuel	4,737		
Conference Registrations	537		
	 93,669	1,626	95,295
Position Name			
Vice President, Academic	15,104	-	15,104
Vice President, Administration & Finance	7,559	-	7,559
Vice President, Research	8,517	77	8,594
Vice President, Saint John	22,480	300	22,780
Vice President, Advancement	20,700	5,933	26,633
Chief of Staff	1,165	-	1,165
University Secretary	5,414	312	5,726
Associate Vice President, Capital Planning & Property Development	1,626	-	1,626
Associate Vice President, Information Technology Services	2,071	-	2,071
Associate Vice President, Learning Environment	4,659	-	4,659
Associate Vice President, People & Culture	909	-	909
Associate Vice President, Strategic Communications	5,301	-	5,301
Assistant Vice President, Partnerships	53,389	291	53,680
Assistant Vice President, Recruitment & Enrolment	81,993	1,578	83,571
Assistant Vice President, Student Services	1,152	-	1,152
Dean, Arts (Fredericton)	4,720	-	4,720
Dean, Arts (Saint John)	1,058	-	1,058
Dean, Business (Saint John)	30,993	28	31,021
Dean, Computer Science	2,371	-	2,371
Dean, Education	7,735	-	7,735
Dean, Engineering	9,269	888	10,157
Dean, Forestry & Environment	168	-	168
Dean, Graduate Studies	92	-	92
Dean, Kinesiology	3,352	-	3,352
Dean, Law	15,843	1,924	17,767
Dean, Libraries	10,535	-	10,535
Dean, Nursing	15,426	305	15,731
Dean, Science	723	-	723
Comptroller	1,236	-	1,236
General Counsel	2,608	-	2,608
Registrar (Saint John)	331	-	331
Executive Director, Associated Alumni	11,558	325	11,883
Executive Director, College of Extended Learning	3,527	-	3,527
Executive Director, McKenna Institute	34,131	4,153	38,284
Executive Director, Office of Research Services	400	-	400
Executive Director, Pond-Deshpande Centre	11,616	314	11,930
Director, Athletics (Fredericton)	8,553	-	8,553
Director, Development & Donor Relations	11,076	1,844	12,920
Director, Environmental Health, Safety & Security (Saint John)	814	-	814
Director, Facilities Management & Campus Development (Saint John)	2,943	-	2,943
Director, Financial Services (Fredericton)	1,181	-	1,181
Director, Marketing	3,570	-	3,570
Director, Resource Planning & Budgeting	111	-	111
Director, Risk Management	818	-	818
Director, Strategic Marketing	6,350	-	6,350
Director, Student Recruitment	8,091	-	8,091
Senior Advisor, Strategic Engagement	25,315	-	25,315
Special Advisor, Government Relations	17,416	-	17,416
	 579,638	19,898	599,536