

**For Fiscal May 1, 2011 - April 30, 2012**

<u>Position</u>	<u>Travel</u>	<u>Hospitality</u>	<u>Total</u>
Chancellor	The University did not incur any expenses on behalf of the Chancellor.		
President & Vice-Chancellor			
Airfare/Transportation	46,768		
Accommodations	12,361		
Meals	2,483		
Incidentals (Travel)	94		
Taxis & Parking	1,244		
Fuel	2,111		
Conference Registrations	2,288		
	<u>67,349</u>	<u>2,668</u>	<u>70,017</u>
Vice-President (Fredericton)	21,120	2,370	23,490
Vice-President (Finance and Corporate Services)	4,738	67	4,805
Vice-President (Research)	17,473	1,083	18,555
Vice-President (Saint John)	17,978	717	18,695
Vice-President (Advancement)	31,624	16,389	48,013
University Secretary	5,615	129	5,744
Director and Senior Advisor, Office of the President	31,835	355	32,190
Associate Vice-President, Human Resources and Organizational Development	1,973	322	2,295
Associate Vice-President (Learning Environment)	5,946	-	5,946
Associate Vice-President (Information Technology Services)	32,206	50	32,256
Associate Vice-President (Capital Planning and Property Development)	5,798	164	5,962
Assistant Vice-President (Resource Planning and Budgeting)	5,364	61	5,425
Assistant Vice-President (Fredericton)	1,222	14	1,236
Assistant Vice-President (Financial and Administrative Services)	6,239	557	6,795
Assistant Vice-President (Finance and Corporate Services) and Treasurer	2,091	50	2,141
Dean of Arts (Fredericton)	5,319	1,466	6,785
Dean of Arts (Saint John)	5,944	555	6,500
Dean of Business (Saint John)	7,696	2,231	9,927
Dean of Business Administration	7,947	438	8,385
Dean of Computer Science	4,292	23	4,315
Dean of Education	15,517	1,038	16,555
Dean of Engineering	4,105	747	4,852
Dean of Forestry and Environmental Management	4,186	175	4,361
Dean of Graduate Studies	272	182	454
Associate Dean of Graduate Studies (Saint John)	1,198	-	1,198
Dean of Kinesiology	5,529	91	5,620
Dean of Law	10,044	2,118	12,162
Dean of Nursing	4,255	291	4,547
Dean of Renaissance College	1,052	230	1,281
Dean of Science	12,485	1,089	13,574
Dean of Science, Applied Science and Engineering (Saint John)	4,125	511	4,636
Registrar (Fredericton)	12,347	321	12,668
Registrar (Saint John)	13,637	267	13,904
Human Rights Officer	2,637	62	2,698
Director of Associated Alumni	26,665	7,763	34,428
Director of Athletics (Fredericton)	6,308	136	6,445
Director of Athletics (Saint John)	1,176	38	1,214
Director of Communications and Marketing	12,913	523	13,436
Director of Financial Services & Assistant Comptroller	3,695	50	3,745
Director of Government Relations	16,470	894	17,364
Director of Information Technology Services (Saint John)	9,687	1,191	10,878
Director of Libraries	16,157	547	16,704
Director of Saint John College	29,996	311	30,307
Director of Strategic Projects	787	-	787
Director of Student Services (Saint John)	2,523	83	2,606
Director, Centre for Enhanced Teaching and Learning	6,973	238	7,211
Director, Development and Donor Relations	10,755	3,103	13,858
Director, Facilities Management	2,151	50	2,201
Director, Finance and Administrative Services (Saint John)	917	-	917
Director, Integrated Advancement	2,650	-	2,650
Director, Risk Management	3,666	-	3,666
Director, Security and Traffic	3,259	-	3,259
Director, University Recreation Services (Fredericton)	3,032	50	3,082
Executive Director, College of Extended Learning	13,573	438	14,011
Executive Director, Office of Research Services	5,883	111	5,994
Executive Director, Residential Life Campus and Conference Services	4,418	312	4,730
Executive Director, Student Affairs and Services (Fredericton)	8,687	141	8,828
Executive Director, UFirst: Integrated Recruitment	2,894	744	3,638
	<u>576,388</u>	<u>53,557</u>	<u>629,945</u>